000987

越秀金控

YUEXIU FINANCIAL HOLDINGS

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2017 4 20 170393

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强

1. ’ 28.4 交 5 交

借

56.17 交

1

借

2 ⌒ 3

启

..... 8

2. 2000 7

团 团

2005 2 2000 7 2005 2

..... 22

3. 181

买 1

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4. 28 133 13

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共 11106668
共 共 2013 11 7 2023 11 6
11
，共 1
2
..... 31
6. 2.5824%
借
借 借 买 借 免
买
..... 34
7.
买 之
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..... 35
8. 2014 6
100%
39
9. 启之 三

1
2 三
3 启
41
10. 1
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..... 46
11. 2016 6 30 免
1,911,914.16 827,661.11 76.33%
..... 49
12. 2014 2015 2016 168,169.67
306,566.39 294,516.71
2016 ︵
︵ 58.08% 46.43% 2016
︵
， ，
..... 52
13.
2014 2015 2016
104,893.59 143,560.5 76,949.3 1
2
..... 56
14. 2016 借 借
751,449.39 807,096.71 335,510.46 借 24.07%

25.86% 10.75% 借 2014 42.46% 1 借
2 借 借
借 3
.... 60
15. 2016 32.82 交
99.94 交 9.58% 29.16% 2016
-36.9 356.4
..... 63
16. 2016 1 1.97
40 交 1
2016 6 30 1.75
..... 69
17. 免 1,911,914.16 1.75
2.14 1.98

20.

60 120

..... 81

21. 团 团

启 启 团

..... 83

22.

..... 84

23.

..... 90

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1. **，** **28.4 交** **5 交**

借

56.17 交

1 **借**

2

3 **启**

1

2017 2 26

2017 3 23 2017

500,000.00 284,000.00 5

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1

2016 6 17

2

50,000

3

5.2 13 5.2

1

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1

	434,780.95
	745,153.95

626,400.00

50,000 2016 12 31

650,512.42 2016

12 31 745,153.95

2

2016 12 31

		2016 12 31	2015 12 31	2014 12 31
000415.SZ		82.58%	75.33%	81.40%
600705.SH		83.55%	83.85%	81.68%
002670.SZ		55.37%	25.50%	39.16%
600643.SH		59.19%	46.35%	36.68%
600318.SH		59.17%	69.09%	42.93%
		67.97%	**60.02%**	**56.37%**
000987.SZ		73.78%	32.95%	36.86%

2016 12 73.78%

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2

1

2016 12 31 1,137,985.12

	13.14
	1,137,523.54
	718,967.69
	418,555.85
	448.45
	1,137,985.12

2016 12 31 13.14

1,137,523.54 448.45

63.18%

	718,967.69	63.18%
	419,017.43	36.82%
	1,137,985.12	**100.00%**

2017 1-6

59.77 1-4 42.66 39.30

3.36 1-4

6.78

1-6	53.64
1-6	6.13
	59.77
1-4	39.30
1-4	3.36
	42.66
1-4	4.73
1-4	2.05
	6.78

2

2016 12 31

1

2016 10 1

100% 8%

/

/ 30

/

2

		2016 12 31	2015 12 31	2014 12 31
		1,222,512.37	942,804.92	528,510.42
		1,110,890.10	1,117,491.19	579,632.83
	≥100%	222.23%	723.28%	448.30%
	≥100%	146.96%	638.13%	246.33%
	≥100%	136.15%	153.27%	111.43%

2016 222.23%

2016

146.96% 136.15% 2015

2015

1

23.4

1

2016 12

98.23 30 2017

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40 10

5.2

		2016	2015	2014
		982,270.73	1,217,404.34	1,589,618.83
		56,930.34	49,772.61	43,109.16
		5.80%	4.09%	2.71%

2

2016 12

2,200 300

100 2016

2017

330 30

13

	2016 12 31	2015 12 31	2014 12 31
	32.86	39.38	32.56
	21,144	19,502	13,528
	334.97	302.81	117.92
	287.87%	291.66%	248.78%

	2016 12 31	2015 12 31	2014 12 31
	43,205	3,569	286
	53	33	21
	750,328.67	37,939.97	18,750.22
	2016	2015	2014
	32,976.53	1,750.00	1,052.10

3

2016 12 2,267.71

21 7.09 13

5

2017 10%

10 5.2

	2016 12 31	2015 12 31	2014 12 31
	2,324.72	1,016.61	1,125.81
	1,591.99	891.93	1,104.63
	732.72	124.69	21.18
	279	215	118
	205	160	108
	74	55	10

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	2016	2015	2014
	73,058.75	17,145.82	13,846.01
	17,377.37	7,357.43	12,271.67
	55,166.78	9,788.39	1,574.34

2

1

2014 2015

2016 4.31 4.98 5.69

2.71% 4.09% 5.80%

2016 98

30

2017

40 30

10 5.2

52%

2

2014 2015

2016 1.30 3.52 2.50

0.11 0.18 3.14

2016 12 2,200

2016 12 300

108 32.86 75.03

200 2016

2017 4

2016

17% 3%

1.9% 32.23 0.5%

74.66 2017 1-4

2017

20%

130

		2016			**2016**	
	2017 40 30 10	98.23	10	5.2	5.29%	52.00%
	2017 330 30	300	30	13	4.33%	43.33%
	2017 10% 10	2324.72	10	5.2	0.22%	52.00%
			50	**23.4**		

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2. **2000 7**

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团 **2005 2** **2000 7** **2005 2**

1998 3 31 [1998]6

1997

2016 7

17,930

1998 4 18 98 355

1998 4 18

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179,305,405.46 150,745,405.46 28,560,00.00

1999 4 30 [1999]54

[1999]26 150,745,405.46

2000 7 2005 2

150,745,405 62.99%

2000 7 2005 2

2000 7 2005 2

2000 7 2005 2

2000 7 2005 2

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3. **181**

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172 139

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8			15 2106	2016.09.20- 2017.03.19	

2

1			96 14 103	2014.07.16- 2017.07.15	
2			23 A	2014.08.01- 2017.07.31	
3			371 201	2016.07.01- 2017.06.30	
4			238 2615 2016 2617 08	2015.07.01- 2017.07.03	
5			238 2618 2019 2620 2621 09 10	2014.07.04- 2017.07.03	
6			39 3	2014.07.01- 2017.06.30	2017 2 18

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4.	**28**	**133**

2017 5 3

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2017 7 7

2016 12 30 PE P1000950

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6. **2.5824%**

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买 **借 免** **买**

2.5824%

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2016

0168 263

24.4782%

2

2016 7 27

PSBC44-YYT2016072701 4,400

24.4782%

3

2016 6 30

2016 L01010100000011 1

24.4782%

4

2015 5 11 2016 3 29

2015 0014

2016 0015

5,000

24.4782%

5

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6

7

8. 2014 6

100%

	360,410.4043	67.2350%
	131,214.1808	24.4782%
	13,842.9770	2.5824%
	13,539.4090	2.5258%
	7,024.9594	1.3105%
	5,784.2831	1.0791%
	4,229.4716	0.7890%
	536,045.6852	**100.0000%**

2017

6

32.7650%

	175,635.2809	32.7650%

	360,410.4043	67.2350%
	536,045.6852	**100.0000%**

32.7650%

67.2350%

32.7650% 67.2350%

32.7650% 67.2350%

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9. **启之** **三**

1

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三 **3** **启**

1

2 30

3 146,850,000 4

2017 159

147,150,000

2016 12 2017 1 26

2017 2 14

2017 01 7

2017 2 20

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2017 01 7

2017 4 6

2017 159

2016 6 30 2016 11 14

14,715.00 0.77%

1

2017 1 26

2017 2 14 2017 01 7

2017 2 20

2017 01 7

2017 4 6 2017 159

2

2016 12 19

3

1

2006 11 2

5,000

5,000

2013 10 31 2006

965 21,713,370

5%

2014 11 26 2014 393

23,160,928

5%

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2015 12 20 2015 615

1,158,046.4

21,038 1,179,084.4

2

2014

14

2017 2 28

2017 4 19 4 20

2017 01 250 2017 01 251 2017

4 20 2017 01 250

2017 01 251

2 12.2211 3

13.6364

14 1 8,000

2014 7 31 10.5%/

661.8182 2017 2 28

1,506.0722 2 32.5897 3

36.3636

3,576.9982

9538.6601 13,115.6583

2017 5 31

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10. **1**

2

3

1

1 399001.SZ

2016 8 26 [illegible]0,693.75 20%

2399016

399001.SZ

2016 8 26 10,693.75 20%

2016 8 26 14.49 /

20%

2

20

90%

2017 5 18

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26

26

11. 2016 6 30 免

1,911,914.16 827,661.11

76.33%

3

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32.7650%

2016 VYGQA0415 626,438.3611

	2016 12 31 /2016	2016 12 31 / 2016	
	6,685,289.14	6,686,150.86	0.01%
	1,247,724.52	1,566,396.47	25.54%
	574,114.40	712,970.01	24.19%
	118,791.25	186,823.53	57.27%

	2016 12 31 /2016	2016 12 31 / 2016	
	121,096.36	189,339.24	56.35%
	62,049.58	128,611.27	107.27%
/	0.31	0.46	48.08%

1

2 3

12.　　2014　2015　2016

168,169.67　306,566.39　294,516.71

2016

58.08%　46.43%

2016

，　，

2016

1　2016

2014　2015　2016

	2016	2015	2014
	60,892.92	**127,623.39**	**61,672.75**
	53,153.25	120,811.55	56,364.01
	48,342.37	114,284.57	49,986.29
	4,261.95	4,632.68	5,562.09
	548.92	1,894.31	815.64
	7,739.68	6,811.84	5,308.73
	11,804.77	**10,694.98**	**5,262.03**
	11,804.77	10,694.98	5,262.03
	11,265.02	10,103.28	4,911.39
	539.75	591.71	342.10
			8.55
	49,088.16	**116,928.41**	**56,410.71**
	41,348.48	110,116.57	51,101.98
	37,077.36	104,181.29	45,074.90
	3,722.20	4,040.97	5,219.99

	2016	2015	2014
	548.92	1,894.31	807.09
	7,739.68	6,811.84	5,308.73

2016 129

1,052.95 60.87% 2017

2016

	2016	2015	2014
—	26,051.60	11,526.47	6,123.21
—	45,430.56	61,726.94	75,682.62
—	-558.62	-0.20	0.00
—	-1,715.13	-95.95	0.00
	5,721.88	68,241.21	23,025.37
—	-10,611.93	58,357.31	23,805.27
—	11,361.26	9,680.02	-779.89
—	721.48	109.63	0.00
—	3,963.39	38.09	0.00
--	287.67	56.15	0.00
	76,949.30	**143,560.50**	**104,893.59**

2016 129 (

)568.47 59.78%

2017

2016 2015 66,611.20

46.40%

2015 58,357.31 -10,611.93

68,969.24 1 :2

2016

			2016		2016	
4	002500.SZ		63,159.00	-65.94%	42,228.00	-35.34%
			109,546.78	**-57.37%**	**120,491.47**	**-32.51%**
			49,088.16	**-58.02%**	**76,949.30**	**-46.40%**

2016 129

1,052.95 60.87%

13.

2014 2015

2016 104,893.59 143,560.5 76,949.3

1

2

2014 2015 2016

	2016	2015	2014
	2,019.01	2,162.03	62.38
	74,930.29	141,398.47	104,831.20
	69,208.41	73,157.26	81,805.83
—	26,051.60	11,526.47	6,123.21
—	45,430.56	61,726.94	75,682.62
—	-558.62	-0.20	-
—	-1,715.13		

	2016	2015	2014
—	3,963.39	38.09	-
--	287.67	56.15	-
	76,949.30	**143,560.50**	**104,893.59**

2014 2015 2016

-

	2016	2015	2014
	69,208.41	**73,157.26**	**81,805.83**
—	26,051.60	11,526.47	6,123.21
—	14,657.27	564.60	809.77
	429.21	285.68	725.69
	14,228.06	278.92	84.08
—	11,394.33	10,961.87	5,313.44
—	45,430.56	61,726.94	75,682.62
—	1,680.74	2,110.71	216.91
	29.81	187.74	-
	1,650.18	1,891.46	213.02
	0.75	31.51	3.89
	-	-	-
—	43,749.82	59,616.23	75,465.71
—	-558.62	-0.20	-
—	-8.12	-	-
	-8.12	-	-
—	-550.50	-0.20	-
	-550.50	-0.20	-
—	-1,715.13	-95.95	-

	2016	2015	2014
—	-1,715.13	-95.95	-

2016 14,228.06 2015 278.92

2014 84.08

2016 1,650.18 2015 1,891.46 2014 213.02

2016 11,394.33 2015 10,961.87 2014

5,313.44 2016 43,749.82

2015 59,616.23 2014 75,465.71

2016 -550.50 2015 -0.20 2014

0

2016 -1,715.13 2015 -95.95 2014 0

22

22

1

2016 12 31

	( )
25	2,976.18
25	-2,976.18

2016

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14. 2016

2016 1,902,310.82

	2016
	6,753.00
	50,000.00
	751,449.39
	287,011.73
	807,096.71
	1,902,310.82

2

1349 20

3

2017 4

2016

32.86 75.03

2.5 3.14 2016

200%

290%

1

2

3

4

5

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2016

1 2016

	328,496.03
	328,339.87
	156.16
	166.80
	328,329.23

2 2016

	328,496.03
150%	4,492.28
≥150%	324,003.75
	166.80
	328,329.23
	964,948.67
	293.75%

96%

2016 98.63%

150%

2015

130% 130%

2016

130%

2016

	999,771.42
	750,328.67
	229,442.75
	20,000.00
	375.38
	999,396.04
	1,908,306.76
	190.87%

	750,328.67
150%	24,023.99
≥150%	726,304.68
	375.38
	749,953.29

2016 96.80%

150%

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1

2 150%

0.1% 3 150%

0.05%

2015

1

	) 0.2%	(0.3% 0.5%
	0.20%	0.30% 0.50%

2016

2

	2016	**2016**		**2016**	

	2016	2016		2016	
	918,540.69	-	-	2,157,803.01	234.92%
	852,917.36	3,315.60	0.39%	1,606,474.56	188.35%
	578,035.83	-	-	1,220,894.63	211.21%

1 2016

200%

2

0.04%

2014 2015 2016

2016

96.80% 150%

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16. **2016 1** **1.97**

40 交 **1**

2016 6 30 **1.75**

2016 1

2013

2.02 2015 3.74

2016

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1

1.97 / 1

2016

1		4,796,097.24	1,749,713.57	467,146.24	129,873.05	2.3575
2		4,805,767.81	1,227,808.45	234,562.51	46,768.56	3.7707
3		7,515,701.34	1,558,720.54	448,162.87	131,494.12	2.0057

4

17. **免** **1,911,914.16**

1.75 **2.14** **1.98**

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	20.73	19.84

= /2015

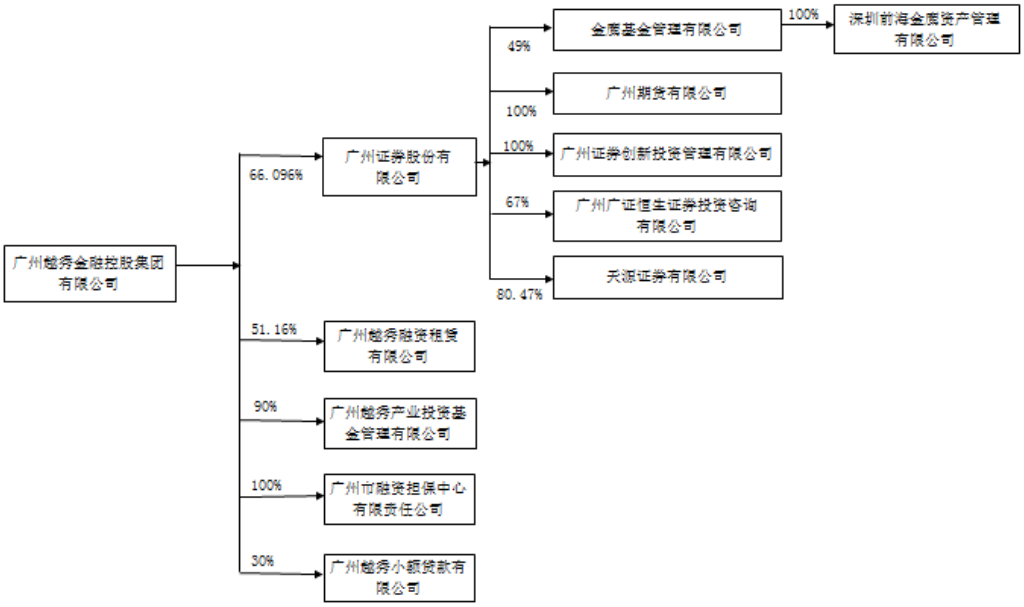
= /2016

A

1	2016 8 31		92%	19.79
2	2016 4 30		100.00%	22.15
3	2015 12 31		99.76%	14.48
				18.81

= /

14.48-22.15



1

	100%	
	2014 9 30	2016 6 30
	100%	32.765%
	882,988.27	626,438.67

2

2014 9 30 2016 6 30

	2014 9 30	**2016 6 30**
/	1.7145	2.0332
P/B	1.9547	2.4364
	28%	28%

		2014 9 30	**2016 6 30**
5		1.71	1.67
6		3.05	2.52
7		1.62	1.96
8			2.97
9			2.74
10		1.30	1.68
11		1.67	1.73
12			2.39
13		3.13	1.65
14		2.24	3.20
15		1.85	2.02
16		2.16	2.00
17		1.81	2.29
18		-	4.55
19		1.54	1.69
20		3.23	5.73
21		3.86	2.36
22		3.50	2.40
23		2.78	3.77
24		3.36	2.45
25		-	9.53
26		-	5.09
		2.27	**2.79**

1 = 20 /

2014 9 30 A

2.27 2016 6 30 2.79

22.91% 2014 A 2015

2016 2016 6

2014 9 A

A A 2016 6

30 2014 9 30

P/B

2014 9 30

P/B	2.16	2.78	1.85
	0.87	0.89	0.82
P/B	1.88	2.47	1.51
	1/3	1/3	1/3
P/B	**1.9547**		

2014 9 18 20

P/B 2014 9 30

2016 6 30

P/B	2.3575	3.7707	2.0057	2.0157
	0.8800	1.0800	0.9200	0.8700
P/B	2.0746	4.0724	1.8452	1.7537
	1/4	1/4	1/4	1/4
P/B	**2.4364**			

2014 9 30 2016 6 30

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19. 2016 4

100% +

2016 57.41 104.73%

6.20 170.88%

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2016 30.44 6.80

2016 26.97 2.27

30.44 **53.02%**

+

O2O

+

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+

+

20.

60 **120**

20 60 120

20 60 120

		90%
20	14.6152	13.1536
60	13.8783	12.4904
120	14.6341	13.1707

20

13.16 / 20 90%

20

13.16 / 20 90%

20

13.16 / 20 90%

21. **团** **团**

启 **启**

团

91

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22.

92,696.6292

41.69%

1

26.12%

26.12%

100%

2

	/		
1		19,334.00	96.67%
2		666.00	3.33%
		20,000.00	**100.00%**

http://www.gsxt.gov.cn

3

http://www.hkexnews.hk/

4

1		167,188.0468	100.00%
		167,188.0468	**100.00%**

5

1		7,882.30	60.92%

2		4,798.50	37.08%
3		258.79	2.00%
		12,939.59	**100.00**

6

1		622,095.6472	100.00%
		622,095.6472	**100.00%**

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1

1

926,966,292

41.69%

2

279,399,160

12.56%

3

421,348,314 18.95%

4

168,539,325 7.58%

100%

5

42,134,831 1.89%

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6

42,134,831 1.89%

7

42,134,831 1.89%

8

42,134,831 1.89%

2

1

2016 3

36

2016 3 28 2019 3 27

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2

279,399,160

12.56%

279,399,160 12

2016 3 28 2019 3 27

279,399,160 12

2016 3 28 2019 3 27

23.

2017 2017 3 31

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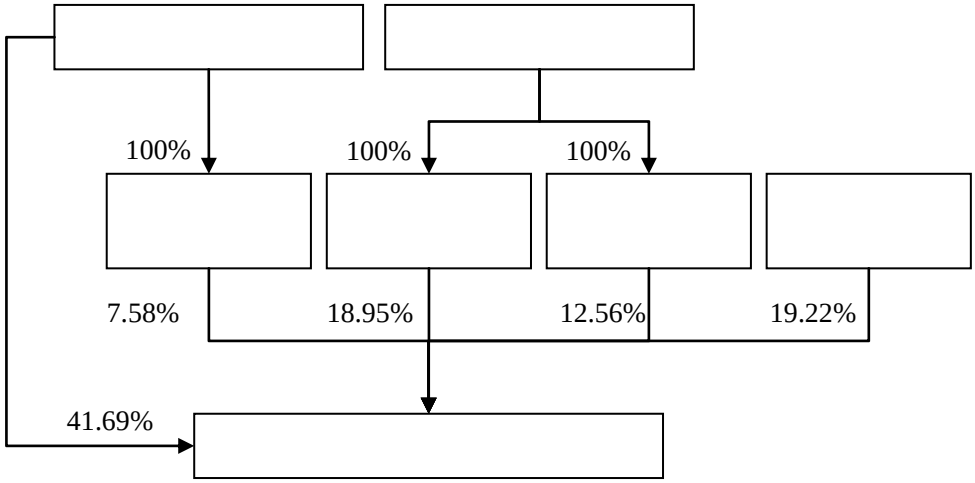

2017 4 19

2017 3 31

41.69%

2017 3 31

41.69%

2017 5 19

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