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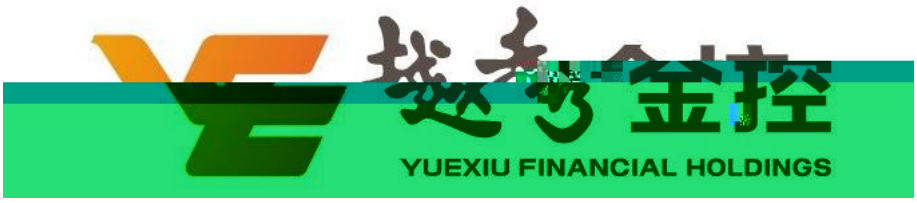

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/		32.765%
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32.765%

2016 VYGQA0415

6 32.765%

2016 6 30

1,911,914.16

32.765% 626,438.3611

626,438.3611

576,438.3611

92.02% 5 7.98%

13.16 /

438,023,068

1		418,001.6222	317,630,412	50,000.00	24.4782%
2		49,373.7464	37,518,044	-	2.5824%
3		48,291.0104	36,695,296	-	2.5258%
4		25,055.9229	19,039,455	-	1.3105%
5		20,630.8027	15,676,901	-	1.0791%
6		15,085.2565	11,462,960	-	0.7890%
		576,438.3611	**438,023,068**	**50,000.00**	**32.7650%**

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50 100% 5

13.16 / A

90% 379,939,206

1		159,574,468	210,000.00
2		25,835,866	34,000.00
3		25,835,866	34,000.00
4		26,595,744	35,000.00
5		25,835,866	34,000.00
6		26,595,744	35,000.00
7		15,197,568	20,000.00
8		25,835,866	34,000.00
9		25,835,866	34,000.00
10		22,796,352	30,000.00
		379,939,206	**500,000.00**

67.235%

100%

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2016 6 30 1,911,914.16

827,661.11 76.33%

32.765%

626,438.3611

1

90% 13.16 /

2

13.16 /

90%

1 A 438,023,068

317,630,412 37,518,044

36,695,296 19,039,455 15,676,901

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11,462,960

2

50 100%

13.16 /

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90%

32.765%

41.69%

926,966,292

30.47%

5%

10%

5%

2,223,830,413 3,041,792,687

10%

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	926,966,292	41.69%	926,966,292	34.82%	926,966,292	30.47%
	421,348,314	18.95%	421,348,314	15.83%	421,348,314	13.85%
	279,399,160	12.56%	279,399,160	10.50%	279,399,160	9.19%
	-	-	317,630,412	11.93%	317,630,412	10.44%
	-	-	37,518,044	1.41%	37,518,044	1.23%
	-	-	36,695,296	1.38%	36,695,296	1.21%
	-	-	19,039,455	0.72%	19,039,455	0.63%
	-	-	15,676,901	0.59%	15,676,901	0.52%
	-	-	11,462,960	0.43%	11,462,960	0.38%
	-	-	-	-	159,574,468	5.25%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	26,595,744	0.87%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	26,595,744	0.87%
	-	-	-	-	15,197,568	0.50%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	22,796,352	0.75%
	596,116,647	26.80%	596,116,647	22.39%	596,116,647	19.60%
	2,223,830,413	**100.00%**	**2,661,853,481**	**100.00%**	**3,041,792,687**	**100.00%**

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3,041,792,687

926,966,292 30.47%

926,966,292

41.69%

30.47%

10.44% 1.23% 1.21% 0.63% 0.52% 0.38%

XYZH/2016GZA10521

	2016 9 30		
	6,594,893.73	7,043,254.99	6.80%
	4,860,806.42	4,855,916.86	-0.10%
	1,734,087.31	2,187,338.14	26.14%
	1,232,693.75	2,050,327.81	66.33%

	2016 1-9		
	370,224.89	507,410.47	37.05%
	71,726.57	132,934.59	85.34%
	73,471.43	134,836.13	83.52%

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	2016 1-9		
	55,274.26	100,731.57	82.24%
	38,241.13	91,513.32	139.31%

1

2016 12 25

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1 2016 12 25

2 2016 12 19

3 2016 12 25

4 2016 11 30

5 2016 12 19

6 2016 10 27

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2016 1170

5 2016 123

0.789%

2016 125

1.0791%

2016 126 24.4782%

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		2.5824%

		36 12 36

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2015 2016 1-9

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	2016 1-9		2015	

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2016　8　29

14.49　/　　21　　2016　7　29

14.12　/　　20　　2016

7　29　　2016　8　26　　2.62%

399001.SZ　　3.53%　　883027.WI　　4.85%

399001.SZ

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20%

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5%

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32.765%

2016 VYGQA0415

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2016 6 30 1,911,914.16

827,661.11 76.33%

32.765% 626,438.3611

76.33%

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2016 6 126

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2014 2015 2016

1-9 35.09% 41.47%

19.73%

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2014 2016 9

1,125.81 1,788.28 2014 2015

2016 1-9

11.82% 5.64% 20.11%

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2000

99,776 2015 676,708 13.61% 2016

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2020 2010

6.5%

2000 2015 6,280

31,195 11.28% 2,253

11,422 11.43%

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32.765% 2015 12 31

92,231.96

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67.235% 62,012.16

78.35%

2016 9 30 1,115,244.25

150

120

200

100%

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2016 1170

5 2016 123

0.789%

2016 125

1.0791%

2016 126 24.4782%

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32.765%

32.765%

2016 VYGQA0415

2016 6 30

1,911,914.16 32.765% 626,438.3611

626,438.3611

576,438.3611 92.02% 5

7.98% 13.16 /

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7		15,197,568	20,000.00
8		25,835,866	34,000.00

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317,630,412 37,518,044

36,695,296 19,039,455

15,676,901 11,462,960

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50 100%

13.16 /

90% 379,939,206

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399001.SZ

2016 8 26 10,693.75

20%

2016 8 26 14.49 / 20%

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90%

	926,966,292	41.69%	926,966,292	34.82%	926,966,292	30.47%
	421,348,314	18.95%	421,348,314	15.83%	421,348,314	13.85%
	279,399,160	12.56%	279,399,160	10.50%	279,399,160	9.19%
	-	-	317,630,412	11.93%	317,630,412	10.44%
	-	-	37,518,044	1.41%	37,518,044	1.23%
	-	-	36,695,296	1.38%	36,695,296	1.21%
	-	-	19,039,455	0.72%	19,039,455	0.63%
	-	-	15,676,901	0.59%	15,676,901	0.52%
	-	-	11,462,960	0.43%	11,462,960	0.38%
	-	-	-	-	159,574,468	5.25%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	26,595,744	0.87%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	26,595,744	0.87%
	-	-	-	-	15,197,568	0.50%

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	-	-	-	-	25,835,866	0.85%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	22,796,352	0.75%
	596,116,647	26.80%	596,116,647	22.39%	596,116,647	19.60%
	2,223,830,413	**100.00%**	**2,661,853,481**	**100.00%**	**3,041,792,687**	**100.00%**

3,041,792,687

926,966,292 30.47%

926,966,292

41.69%

30.47%

10.44% 1.23% 1.21% 0.63% 0.52% 0.38%

XYZH/2016GZA10521

	2016 9 30		
	6,594,893.73	7,043,254.99	6.80%
	4,860,806.42	4,855,916.86	-0.10%

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926,966,292

41.69%

926,966,292 30.47%

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2,223,830,413 3,041,792,687

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	222,383.0413
	222,383.0413
	914401011904817725
	510623
	020-88836888
	020-88835128
	http://www.yuexiu-finance.com/
	yxjk@yuexiu.com
	1992 12 24

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239,305,405.46 239,305,405 150,745,405
62.99% 28,560,000 11.94%
60,000,000 25.07% 2000 7 18

	150,745,405	62.99%
	28,560,000	11.94%
	60,000,000	25.07%
	239,305,405	**100.00%**

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2,656.8

	124,634,225	52.08%
	114,671,180	47.92%

	186,926,989	52.07%
	172,031,118	47.93%
	358,958,107	**100.00%**

5 2016 3

2016 1 22 2016 147

1,123,595,502 1

1,482,553,609

2016 3

1,123,595,502

	1,123,794,829	75.80%
	358,758,780	24.20%
	1,482,553,609	**100.00%**

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2016 4 26 2015 2015

1,482,553,609 10

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2,223,830,413

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	1,685,846,374	75.81%
	537,984,039	24.19%
	2,223,830,413	**100.00%**

2016 7 21 2016

2016 8 1

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1 2016 9 30

	1,685,728,504	**75.80%**
1	-	-
2	1,685,618,253	75.79%
3	-	-
4	-	-
5	335,251	0.02%
	538,101,909	**24.20%**
1	538,101,909	24.20%
2	-	-
3	-	-
4	-	-
	2,223,830,413	**100.00%**

2 2016 9 30

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		926,966,292	41.69%	A
		421,348,314	18.95%	A
		279,399,160	12.56%	A
		168,539,325	7.58%	A
		42,134,831	1.89%	A
		42,134,831	1.89%	A
		42,134,830	1.89%	A
		42,134,830	1.89%	A
		2,999,934	0.13%	A
27		2,452,831	0.11%	A

92,696.6292 41.69%

2016 1 22 2016 147

7 1,123,595,502 100

882,988.27 100%

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1,482,553,609

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100%

2016 4 28

2016 4 30

92,696.6292 41.69%

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2015

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2016 1-9

	2016 9 30	2015 12 31	

	2016 9 30	2015 12 31	2014 12 31
	4,860,806.42	**109,350.28**	**126,969.12**
	1,232,693.75	222,332.17	217,373.59
	501,393.56	162.78	163.73
	1,734,087.31	**222,494.94**	**217,537.31**
	2016 1-9	**2015**	**2014**
	370,224.89	**280,429.06**	**336,262.09**
	71,726.57	33,003.89	35,330.81
	73,471.43	31,349.44	35,455.61
	55,274.26	**22,905.54**	**26,272.49**
	38,241.13	22,906.49	26,268.71
	17,033.13	-0.95	3.77
	2016 1-9	**2015**	**2014**
	-590,069.97	10,607.18	5,681.83
	720,889.49	-17,040.70	-98,580.00
	1,214,097.61	-17,947.91	-17,947.91
	1,345,070.83	-24,381.42	-110,846.08

2016 1-9

	2016 9 30 /2016 1-9	2015 12 31 /2015	2014 12 31 /2014
%	73.71	32.95	36.86
%	42.89	25.08	23.93
/	0.23	0.64	0.73

2016 1-9

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1		131,214.1808	131,214.1808	24.4782%
2		13,842.9770	13,842.9770	2.5824%
3		13,539.4090	13,539.4090	2.5258%
4		7,024.9594		

		2,110.00	25.00%
		8,440.00	**100.00%**

1993 11 27

93 2400

1994 120

1994 30

1994 12 19

3 1994

1994 1993

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15,192.00

		5,592.31	36.81%
		3,106.76	20.45%
		966.43	6.36%
		1,728.38	11.38%
		3,798.00	25.00%
		15,192.00	**100.00%**

1994 6 8

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1994 12

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9,206,316 16,103,556

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9,665,999 5,526,001

1995 10 6 95 3070

1995 7 28 192,421,872

		7,759.80	40.33%
		3,417.68	17.76%
		1,063.26	5.53%
		5.26	0.03%
		6,996.19	36.36%
		19,242.19	**100.00%**

5 1996

1995

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211,664,059

1996 8 28 96 3355 1996

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		8,535.78	40.33%
		3,759.45	17.76%
		1,169.59	5.53%
		7,701.60	36.39%
		21,166.41	**100.00%**

6 1997

1997 17

1997

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10 2.7272

30,628,000 242,292,057

1997 11 97 3666

1997 11 25

		9,378.21	38.71%
		3,879.45	16.01%
		1,169.59	4.83%
		9,801.96	40.45%
		24,229.21	**100.00%**

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0.5 24,229,203

266,521,260 1998 7 28 98

3804 1998 7 23

		10,316.03	38.71%
		4,267.39	16.01%
		1,286.54	4.83%
		10,782.16	40.45%
		26,652.13	**100.00%**

8 1999

1999 8 25

42,673.921

16.01% 2.30

1999 10 28

53,304,252

20.00% 2.30

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1999 12 13 1999 288

36.01%

95,978,173

36.01%

		9,597.82	36.01%
		4,985.61	18.71%
		1,286.54	4.83%
		10,782.16	40.45%
		26,652.13	**100.00%**

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		8,945.74	33.56%
		4,646.88	17.44%
		1,199.14	4.50%

62,851,693 2,890,028

5,648,108

2,462,800 1,445,014

722,507

342,541,410

		8,945.74	26.12%
		6,285.17	18.35%
		4,935.88	14.41%
		1,199.14	3.50%
		564.81	1.65%
		246.28	0.72%
		144.50	0.42%
		11,932.62	34.83%
		34,254.14	**100.00%**

11 2014

2014 5 9 2013 2013

2013 12 31 342,541,410

10 3 102,762,423.00

10 10

685,082,820 2014 7 4

2014 8 7

3

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2015 22.25

76.42%

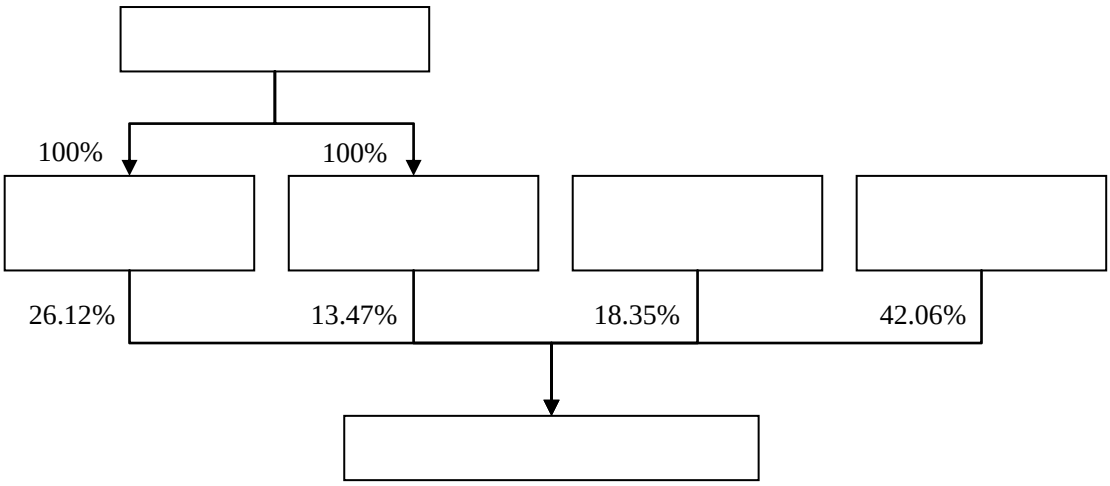
11.01%

8.29% 4.19%

6ScTÜ

	2016 9 30 /2016 1-9	2015 12 31 /2015	2014 12 31 /2014
%	34.93	31.90	32.61
/	0.63	0.66	0.94

5



6

1

1998 11 6 566,239.7496

2

1984 8 3

199,298.74

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3

2003 3 24 80,000

7

1		100.00%	
2		70.00%	
3	D	99.00%	
4		100.00%	
5		100.00%	
6		100.00%	
7		99.30%	
8		58.00%	
9		45.00%	
10		57.42%	

1

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	9144010170839843XE
	111 12
	111 12
	20,000
	1998 09 03

2

1

1998 9 3

300.00

1998 739

	150.00	50.00%
	54.00	18.00%
	48.00	16.00%
	48.00	16.00%
	300.00	**100.00%**

2 1998

1998 9 700.00

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	2,900.00	50.00%
	1,044.00	18.00%
	928.00	16.00%
	928.00	16.00%
	5,800.00	**100.00%**

5 2000 5

2000 5

2,500.00

8,300.00 2000

083

	4,150.00	50.00%
	1,494.00	18.00%
	1,328.00	16.00%
	1,328.00	16.00%
	8,300.00	**100.00%**

6 2002 2

2002 2

1,328.00

16.00% 589.30

166.00 323.70 124.50 124.50 1,328.00

16.00%

	6,067.30	73.10%
	1,660.00	20.00%
	323.70	3.90%
	124.50	1.50%
	124.50	1.50%
	8,300.00	**100.00%**

7 2002 5

2002 5

960.31

395.91 151.89 151.89 1,660.00 20.00%

	7,027.61	84.67%
	719.61	8.67%
	276.39	3.33%
	276.39	3.33%
	8,300.00	**100.00%**

8 2003 1

2003 1

11,700.00

20,000.00 2003

1013

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

333.00

	2016	2015	2014
		-	20.41
		-9,375.38	-1,573.45
		-172.30	-1,624.86
		-172.30	-1,624.86

3

7

1		84.00%	
2		75.00%	
3		100.00%	
4		90.00%	

1

	91440101190548279L
	10 45-54

1994 8 31

2000 7 31

2000 8 15

2000 8 18

2005 3 28

2005 55

2007 9 3

2007 461

		500.00	50.00%
		500.00	50.00%
		1,000.00	**100.00%**

2001

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2001 6 27

2001 8028 2001 5 31

7,285.34 42,700.26

50,985.60

0.3904% 0.5855% 0.5855%

1.5614%

		246,967,108.40	48.4386%
		246,967,108.40	48.4386%
		9,951,369.40	1.9518%

2001 10 17 2001 229

5

551,777,236 1 551,777,236

26,727.3168

48.4386% 26,727.3168 48.4386%

1,076.9588 1.9518% 323.0656

0.5855% 323.0656 0.5855%

2001 10 18 2001

4389

551,777,236

2001 10 23

2002 12 25 2002 455

		267,273,168	48.4386%
		267,273,168	48.4386%
		10,769,588	1.9518%
		3,230,656	0.5855%
		3,230,656	0.5855%
		551,777,236	**100.00%**

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3 2005 H

2004 9 6 2004 283

2005 5 8 2005 15

271,947,352 35,471,394 1

2005 6 20
183,925,800 H 27,588,800 H

2005 7 13 183,925,800 H
27,588,800 H
763,291,836 2005 8 23
2005 5686 H
2005 8 8
211,514,600 763,291,836

		267,273,168	35.02%
		267,273,168	35.02%
		10,769,588	1.41%
		3,230,656	0.42%
		3,230,656	0.42%
H		211,514,600	27.71%
		763,291,836	**100.00%**

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4 H

2006 H

2006 5 16 2006 6 27

2006 20

2006 1 0.25

H 3,222,367,344

805,591,836 2006 10 12

2006 8853 2006 10

3 42,300,000

805,591,836

		1,069,092,672	33.18%
		1,069,092,672	33.18%
		43,078,352	1.34%
		12,922,624	0.40%
		12,922,624	0.40%
H		1,015,258,400	31.51%
		3,222,367,344	**100.00%**

2007 7

2007 6 14

1,069,092,672

33.18% 2,000 0.62% 2,000 0.62%

1,000 0.31% 1,000 0.31% 400

0.12%

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1,069,092,672 33.18% 1,000

0.31% 1,000 0.31% 400

0.12%

43,078,352 1.34% 800 0.24%

		1,045,092,672	32.4324%
		1,005,092,672	31.1911%
		35,078,352	1.0886%
		22,922,624	0.7114%
		22,922,624	0.7114%
		20,000,000	0.6207%
		20,000,000	0.6207%
		20,000,000	0.6207%
		16,000,000	0.4965%
H		1,015,258,400	31.5066%
		3,222,367,344	**100.00%**

3

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2016 6 3,822.80

2016 6 297.90

243.54 30

4

[redacted]

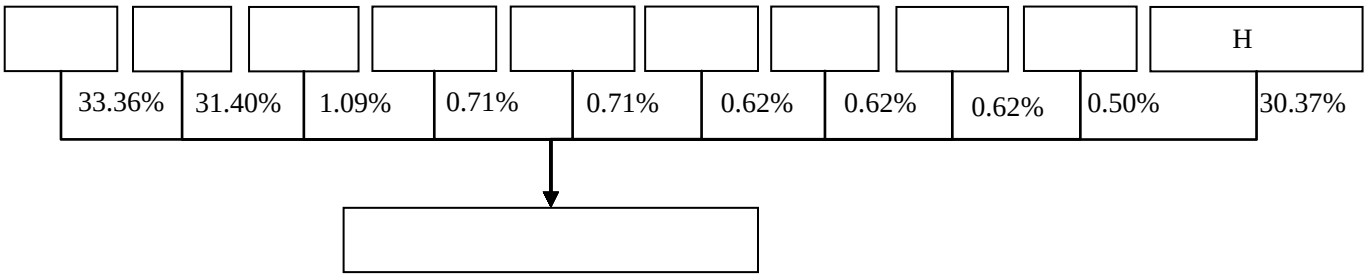
	2016 6 30	**2015 12 31**	**2014 12 31**

	2016 6 30 /2016 1-6	2015 12 31 /2015	2014 12 31 /2014
%	79.25	73.23	69.68
%	25.38	32.08	35.48
/	0.69	1.75	1.63

2016 1-9

5

2016 6 30



6

7

1		100%	
2		100%	
3		100%	
4		85%	
5		100%	

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6		100%	
7		100%	
8		100%	
9		100%	
10		100%	
11		100%	
12		100%	
13		100%	
14		100%	
15		100%	
16		100%	
17		100%	
18		100%	
19		100%	
20		75%	
21		100%	
22		100%	
23		100%	
24		100%	
25		100%	
26		100%	
27		100%	
28		100%	
29		85.43%	
30		100%	
31		65%	
32		85%	
33		100%	

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34		100%	
35		100%	
36		100%	
37		100%	
38		100%	
39		100%	
40		100%	
41		100%	
42		100%	
43		100%	
44		100%	
45		100%	
46		100%	
47		100%	
48		100%	
49		100%	
50		100%	
51		100%	
52		70%	
53		90%	
54		100%	
55		100%	
56		100%	
57		100%	
58		100%	
59		100%	
60		100%	
61		100%	

62		100%	
63		100%	
64		100%	
65		100%	
66		100%	
67		100%	

1

	91110000664601415M
	3 3 13 3-1301
	3 3 13 3-1301
	167,188.0468
	2007 06 26
	2027 06 25

2

1

2007 314

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

900.00

2007

1017

	900.00	100.00%
	900.00	**100.00%**

2 2008

2008 3 8

2,100.00 3,000.00

2007 002

2008 1011

	3,000.00	100.00%
	3,000.00	**100.00%**

3 2008

2008 6 6

140,000.00 143,000.00

2008 50001

	143,000.00	100.00%
	143,000.00	**100.00%**

4 2010

cninfo 巨潮资讯 www.cninfo.com 中国证监会指定信息披露网站

2010 8 2 12

24,188.0468 24,170.00

18.0468 167,188.0468

2010

004-037-B

	167,188.05	100.00%
	167,188.05	**100.00%**

3

2015

120 92

2015 12 31

4

1

	2016 9 30	**2015 12 31**	**2014 12 31**
	1,385,655	914,388	171,632
	761,680	398,875	830
	623,974	515,513	170,802

2

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

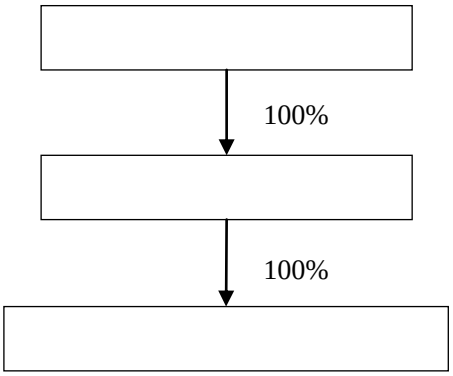
	2016 1-9	2015	2014
	451,156	584,486	5,685
	7,334	13,124	3,998
	10,039	15,788	4,010
	6,868	9,627	3,017

3

	2016 9 30 /2016 1-9	2015 12 31 /2015	2014 12 31 /2014
%	54.97	43.62	0.48
%	18.35	19.82	99.98

2015 2015

5



6

100%

3 1,088.2149

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

23		100.00%	
24		100.00%	
25		99.00%	
26		100.00%	
27		100.00%	
28		100.00%	
29		99.76%	
30		100.00%	
31		95.98%	
32		100.00%	
33		100.00%	
34		100.00%	
35		95.00%	
36		100.00%	
37		100.00%	
38		100.00%	
39		100.00%	
40		100.00%	
41		100.00%	
42		100.00%	
43		51.36%	
44		100.00%	
45		69.84%	
46		100.00%	
47		51.00%	
48		100.00%	
49		100.00%	
50		65.00%	

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51		100.00%	
52		100.00%	
53		100.00%	
54		100.00%	
55		70.00%	
56		100.00%	
57		99.11%	
58		100.00%	
59		100.00%	
60		100.00%	
61		49.30%	
62		100.00%	
63		100.00%	
64		100.00%	
65		100.00%	
66		100.00%	
67		100.00%	
68		100.00%	
69		100.00%	
70		100.00%	
71		100.00%	
72		100.00%	
73		100.00%	
74		88.53%	
75		100.00%	
76		100.00%	
77		100.00%	
78		60.00%	

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79		100.00%	
80		100.00%	
81		100.00%	
82		100.00%	
[redacted]			
84		100.00%	

85

	2002 08 19
	2017 01 14

2

1

2002 219

10,000.00

2002 424

2002 8 19

2002 107

72,438,438.57

2002 118

[2002] 119 72,438,438.57

11,741,700.00

60,696,738.57

37,084,963.65 37.08% 23,611,774.92

147,747,364.33

2002 120

2002 90 147,747,364.33

44,774,700.00

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102,972,664.33 200.00

100,972,664.33

60,915,036.35

60,915,036.35

80.92% 200.00

2.00%

	60,915,036.35	60.92%
	37,084,963.65	37.08%
	2,000,000.00	2.00%
	100,000,000.00	**100.00%**

2 2010

2010 12 27

10,000.00 129,395,900.76

47,984,963.65 78,823,019.09

2,587,918.02 2011

10 10 2001

008

	78,823,019.09	60.92%
	47,984,963.65	37.08%
	2,587,918.02	2.00%
	129,395,900.76	**100.00%**

3

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4

1

	2016 9 30	2015 12 31	2014 12 31
	78,979.79	78,885.03	81,400.75
	30,900.11	24,596.55	29,025.44
	47,888.62	54,288.49	52,375.30

2

	2016 1-9	2015	2014
	25,683.96	58,035.20	82,896.47
	-5,030.31	-616.13	2,473.72
	-4,503.42	1,306.82	5,633.63
	-4,527.50	829.15	4,015.30

3

	2016 9 30 /2016 1-9	2015 12 31 /2015	2014 12 31 /2014

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

	2016 9 30 /2016 1-9	2015 12 31 /2015	2014 12 31 /2014
%	39.12	31.18	35.66
%	7.00	17.82	19.19

5

4		90.00%	
5		90.00%	
6		51.00%	
7		90.00%	

1

	91440101797354980N
	191 B 26 2601-2624
	191 B 26 2601-2624
	622,095.6472
	2006 12 15

2

1 2006

2006 6 13 12 105 2006 11

230,000.00

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	230,000.00	100.00%
	230,000.00	**100.00%**

2 2006

2006 11

24 500.00

230,500.00

2007 10033

	230,500.00	100.00%
	230,500.00	**100.00%**

3 2007

2007 11 6 2007 46

100%

2007 12 10 2007

57

40%

334,994.0448

2008 1001

	334,994.0448	100.00%

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	334,994.0448	**100.00%**

2013 12 23

4 2016 7

2016 7 1

622,095.6472 2016 11 2

2016 110

	622,095.6472	100.00%
	622,095.6472	**100.00%**

3

4

1

	2016 9 30	**2015 12 31**	**2014 12 31**
	6,508,898.53	6,190,954.05	3,898,268.84

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

	2016 9 30	2015 12 31	2014 12 31

1		100.00%	
2		100.00%	
3		100.00%	
4		87.50%	
5		50.00%	
6		100.00%	
7		75.00%	

8

	91440101231240036F

2

1993 1

1993 1 21

910.00

1996 2 1996 9

1996 2003

2008

122,696.80

2009 12 2009 125

2011 12 2011 154

2010 12 31

100%

122,696.80

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

2012 7 2012 88

22.00

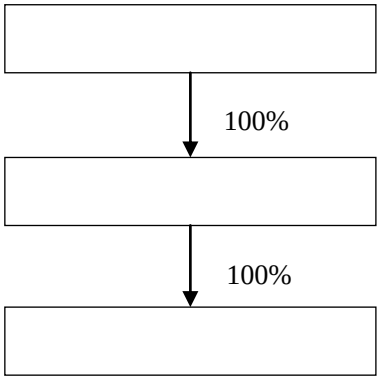
342,696.80

2013 6 2013 6 2013

22.537

568,066.81

3



4

	5 65

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息网站

	1,018,551.80
	2009 12 25
	91440101698677792A

5

6

1

	2016 9 30	**2015 12 31**	**2014 12 31**

1		100.00%	
2		100.00%	
3		100.00%	
4		100.00%	
5		100.00%	
6		100.00%	
7		100.00%	
8		100.00%	
9		100.00%	
10		100.00%	
11		100.00%	
12		100.00%	

8

1

	5 1701 E
	35,000
	2016 12 05

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

	91440101MA59GMQ31X

2

2016 12

35,000.00 2016 12 5

91440101MA59GMQ31X

	35,000.00	100.00%
	35,000.00	**100.00%**

3

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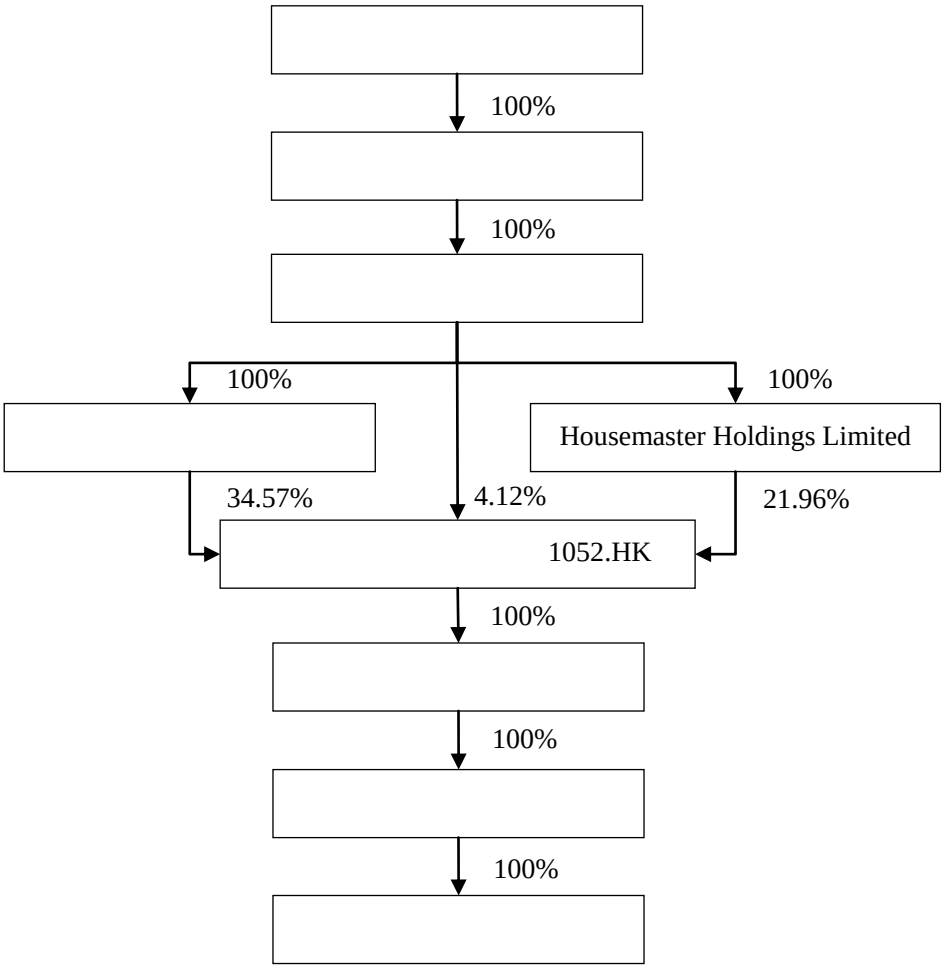

4

2016 12

5

2016 12

6

7

1

	5 17 01-C
	26,000
	1999 07 07
	440101400067711

2

1997 7

1997 7

20.00

18.00 2.00

	18.00	90.00%
	2.00	10.00%
	20.00	**100.00%**

2000 4

2000 4 3

90.00%

10.00% 2000 4 19

H-017

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	18.00	90.00%

2.00

2002 5

2002 5 17

1,000.00 6,000.00

2002 5 20

2002 4486

	5,400.00	90.00%
	600.00	10.00%
	6,000.00	**100.00%**

2002 6

2002 6 17

6,000.00 16,000.00

2002 6 28

2002 4512

	14,400.00	90.00%
	1,600.00	10.00%
	16,000.00	**100.00%**

2005 1

2005 1 5

16,000.00 26,000.00

2005 1 17

2005 004

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	23,400.00	90.00%
	2,600.00	10.00%
	26,000.00	**100.00%**

2010 12

2010 12 3

90.00%

10.00%

100.00% 2010 12 31

2010 1194

23,400.00 2,600.00

90.00% 10.00%

	26,000.00	100.00%
	26,000.00	**100.00%**

3

3

4

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5

	2016 9 30	2015 12 31	2014 12 31
	84,830.84	62,049.90	58,796.62
	34,430.76	34,430.77	33,992.98
	50,400.08	27,619.13	24,803.64

	2016 1-9	2015	2014
	-	-	203.77
	22,780.95	2,816.69	585.38
	22,780.95	2,815.49	585.32
	22,780.95	2,815.49	584.74

6

1		100%	
2		35%	

7

	358,360,362,364 1-3

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

	190,000
	2010 07 22
	91440101558382781E

8

	46

200,000.00

100,000.00

75,000.00

25,000.00

2013 S003

50,000.00 2013

5 15

2013 U009

50,000.00

25,000.00 25,000.00 2014

1 7

2014 003

	200,000.00	40.00%
	200,000.00	40.00%
	100,000.00	20.00%
	500,000.00	**100.00%**

2 2014

2014 12 6

500,000.00 600,000.00 100,000.00

200,000.00

150,000.00 100,000.00

75,000.00 200,000.00

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

50,000.00 100,000.00

2014 12 9

2014 918

2016 12 30

2014 12 31

	200,000.00	33.33%
	200,000.00	33.33%

	200,000.00	22.75%
	200,000.00	22.75%
	100,000.00	11.38%
	100,000.00	11.38%
	150,000.00	17.06%
	129,000.00	14.68%
	829,000.00	**100.00%**

4 2016

2016 5 23

100,000.00

100,000.00

300,000.00 300,000.00

100,000.00

100,000.00 200,000.00

150,000.00 150,000.00

150,000.00 129,000.00

129,000.00

2016 12 30

	300,000.00	34.13%
	200,000.00	22.75%
	100,000.00	11.38%

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	150,000.00	17.06%
	129,000.00	14.68%
	829,000.00	**100.00%**

5 2016

2016 5 31

150,000.00

100,000.00

450,000.00

450,000.00 100,000.00

100,000.00 200,000.00

150,000.00 129,000.00

129,000.00

2016 12 30

	450,000.00	51.19%
	200,000.00	22.75%
	100,000.00	11.38%
	129,000.00	14.68%
	829,000.00	**100.00%**

6 2016

2016 8 5

3,000,000.00

1.00

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1.00 95.00

1.00 117.10

2016 7 29

2016 497

	1,400,000.00	46.6667%
	200,000.00	6.6666%
	1,271,000.00	42.3667%
	129,000.00	4.3000%
	3,000,000.00	**100.00%**

3

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	2016 9 30	2015 12 31	2014 12 31
	1,869,415.25	1,547,240.63	548,642.60
	171,012.26	396,247.62	79,047.91
	1,698,403.00	1,150,993.01	469,594.69

2

	2016 1-9	2015	2014
	-	-	-
	-13,684.76	72,202.21	37,160.92
	-13,684.76	72,207.82	37,160.92
	-13,376.06	53,960.43	28,585.55

7

1		54.93%	
2		100.00%	

8

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- -

1

	9 1
	256,870
	2007 09 04
	91110000710934967A
	2017 08 08

2

2007 2 26 2007 52

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

2007 86

2007 87

2007 9

3 2007 211

151,100.00

	150,000.00	99.27%
	900.00	0.60%
	200.00	0.13%
	151,100.00	**100.00%**

2010 12 13 2010

105,770.00 151,100.00

256,870.00

2011 2 2011 201

2011 2 28

2011 036

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	255,140.00	99.33%
	1,530.00	0.59%
	200.00	0.08%
	256,870.00	**100.00%**

3

4

	( )
	9 1
	3,625,669.0035

	71092494-5

5

2015 52.35 69.01%

35.50 156.69%

3.53 10.23

92% 6.48 2,564

1,007

6

1

	2016 9 30	**2015 12 31**	**2014**

	288,978.13	523,451.07	309,720.49
	54,038.08	277,101.98	120,855.27
	54,278.90	277,768.51	121,972.29
	45,157.97	207,756.41	92,001.95

7

1		100.00%	
2		100.00%	
3		100.00%	
4		54.00%	

8

1

- -

S16731

2

	29 B
	563,037.6393
	2007 11 05

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

	91110000668401496L

1

	10
	100,000
	2006 12 28
	440101000087920
	( )

2

2006 12 28

100,000.00

	100,000.00	100%
	100,000.00	**100%**

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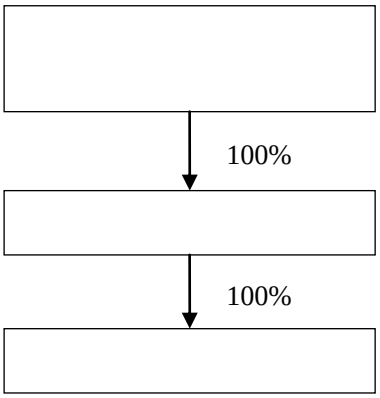
3



4

	10
	10,000
	1998 07 31
	9144010145534516 00
	; ; ; ; ; ;( )

5

6

1

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

	2016 9 30	2015 12 31	2014 12 31
	559,439.88	568,356.30	600,075.19
	135,683.14	121,146.02	108,627.11
	423,756.74	447,210.28	491,448.08

2

	2016 1-9	2015	2014
	96,714.59	131,353.00	163,610.83
	-15,693.48	-42,678.88	27,399.27
	-18,272.79	-43,782.17	27,607.14
	-20,350.04	-43,697.12	25,459.11

7

1 47.46%

1

	3 4004-68
	50,000
	2011 04 21
	91440400572195595Q

2

1 2011 4

2011 4

2,000.00

	2,000.00	100.00%
	2,000.00	**100.00%**

2 2011 9

2011 9 2,000.00

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12,000.00

	12,000.00	100.00%
	12,000.00	**100.00%**

3 2015 12

2015 12 28 12,000.00

50,000.00

4

	( )
	9
	435,029.6856
	1993 07 26
	91445300707813507B
	[99] 951 ( )

5

2011 4

6

1

	2016 9 30	**2015 12 31**	**2014 12 31**
	321,860.55	149,323.40	149,585.89
	242,292.04	66,023.25	114,646.90
	79,568.51	83,300.15	34,938.99

2

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	2016 1-9	2015	2014
	-	-	-
	5,575.38	26,813.87	2,081.20
	5,582.88	26,846.87	3,290.94
	4,763.27	26,115.47	3,575.46

7

1		11.32%	
2		2.44%	
3		0.99%	
4		0.39%	

	20,000
	2014 07 03
	91110000306414003X

2

1 2014 7

10,000.00

9,900.00

100.00

2014 7 2

2014 650

	9,900.00	99.00%
	100.00	1.00%
	10,000.00	**100.00%**

2 2015 3

2015 3 6 2015

10,000.00 20,000.00

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	19,800.00	99.00%
	200.00	1.00%
	20,000.00	**100.00%**

3 2015 9

2015 5 25 2015

24%

25%

24%

2015 8 28

2015 2021

	5,200.00	26.00%
	5,000.00	25.00%
	5,000.00	25.00%
	4,800.00	24.00%
	20,000.00	**100.00%**

3

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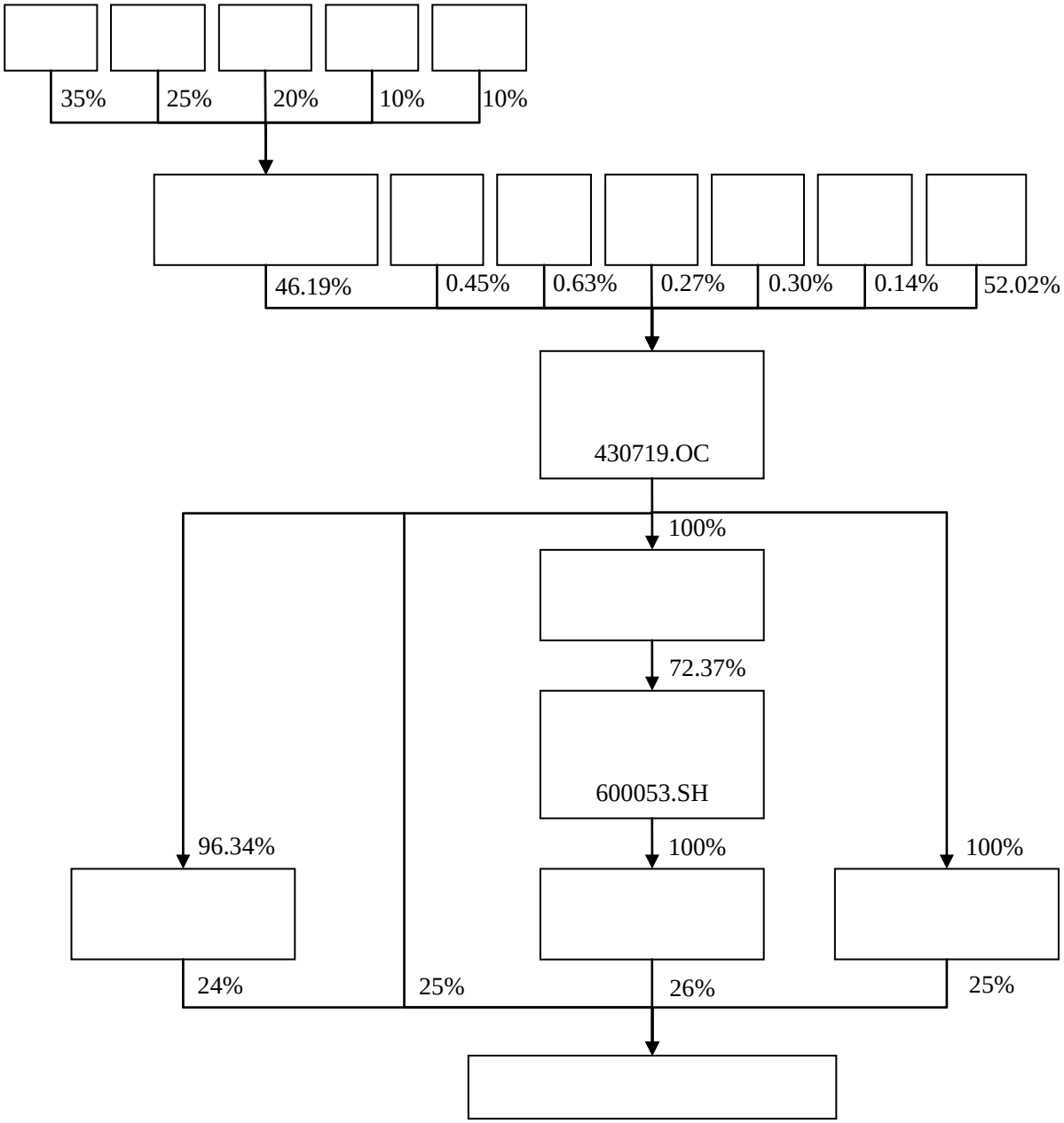
35%
25%
20%
10%
10%
46.19%
0.45%
0.63%
0.27%
0.30%
0.14%
52.02%
430719.OC
100%
72.37%
600053.SH
96.34%
100%
100%
24%
25%
26%
25%

4

	( )

	2016 1-9	2015	2014
	10,961.54	9,693.29	278.81
	-1.599.55	-5,649.78	-2,120.23
	-880.05	-5,649.78	-2,119.63
	-847.46	-4,416.37	-1,635.04

7

1		100.00%	

8

1		4,100.00
2		14,900.00
3		1,000.00
		20,000.00

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2015 1134

168102

2016 1271

168103

2016 1567

168105

1

	16 C 3 3008
	10,000
	2013 05 17
	91440300070379984K

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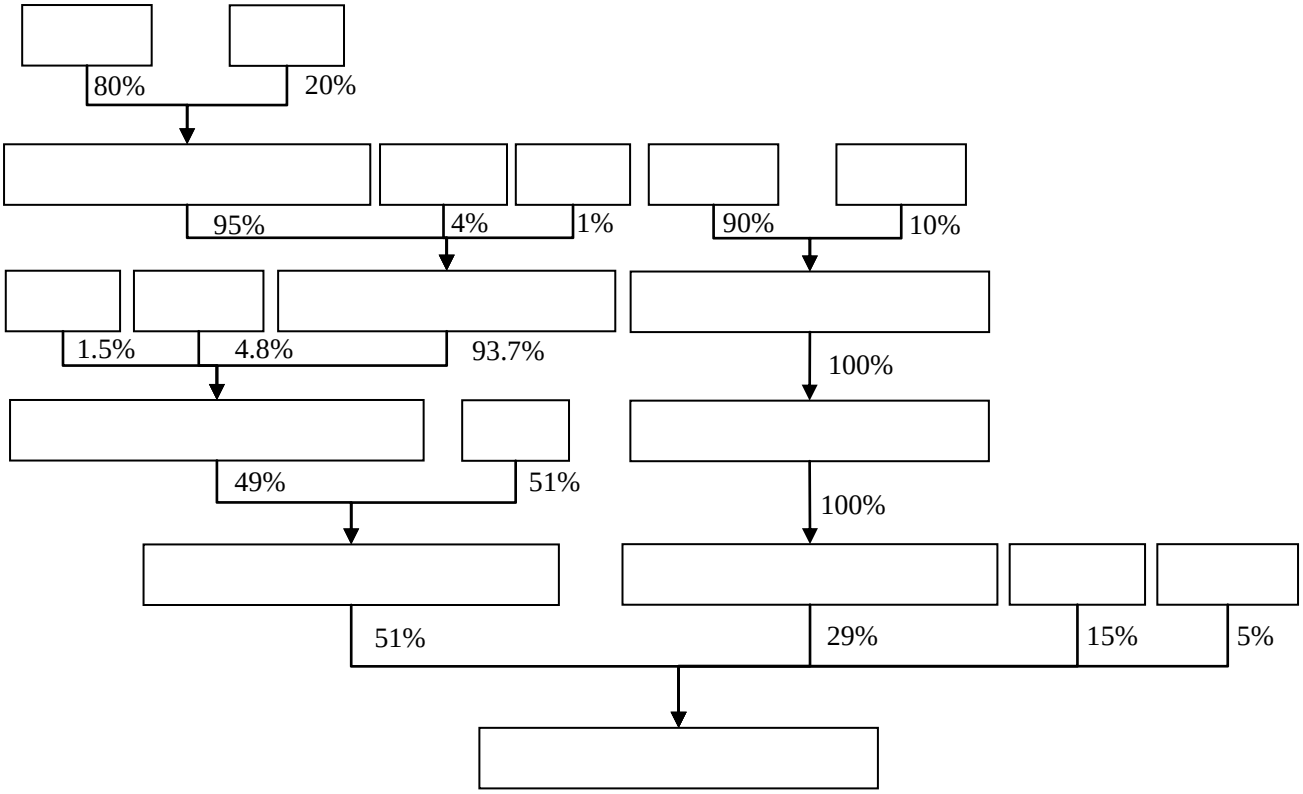

4

	16 C 106
	8,000
	1997 12 30
	91440300192457610F
	;

5

6

1

	2016 9 30	2015 12 31	2014 12 31
	93,692.22	52,178.99	23,638.57
	82,626.41	42,078.86	13,597.12
	11,065.81	10,100.13	10,041.45

2

	2016 1-9

3		95%	

8

1

	707
	2016 11 09
	91310000MA1FL3603P

2

1 2016 11

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321,000.00

1,000.00

20,000.00

50,000.00

2016 11 9

91310000MA1FL3603P

	1,000.00	0.3117%
	20,000.00	6.2305%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	321,000.00	**100.00%**

2 2016 12

2016 12 2

50,000.00 0

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	1,000.00	0.3117%
	20,000.00	6.2305%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	50,000.00	15.5763%
	321,000.00	**100.00%**

3

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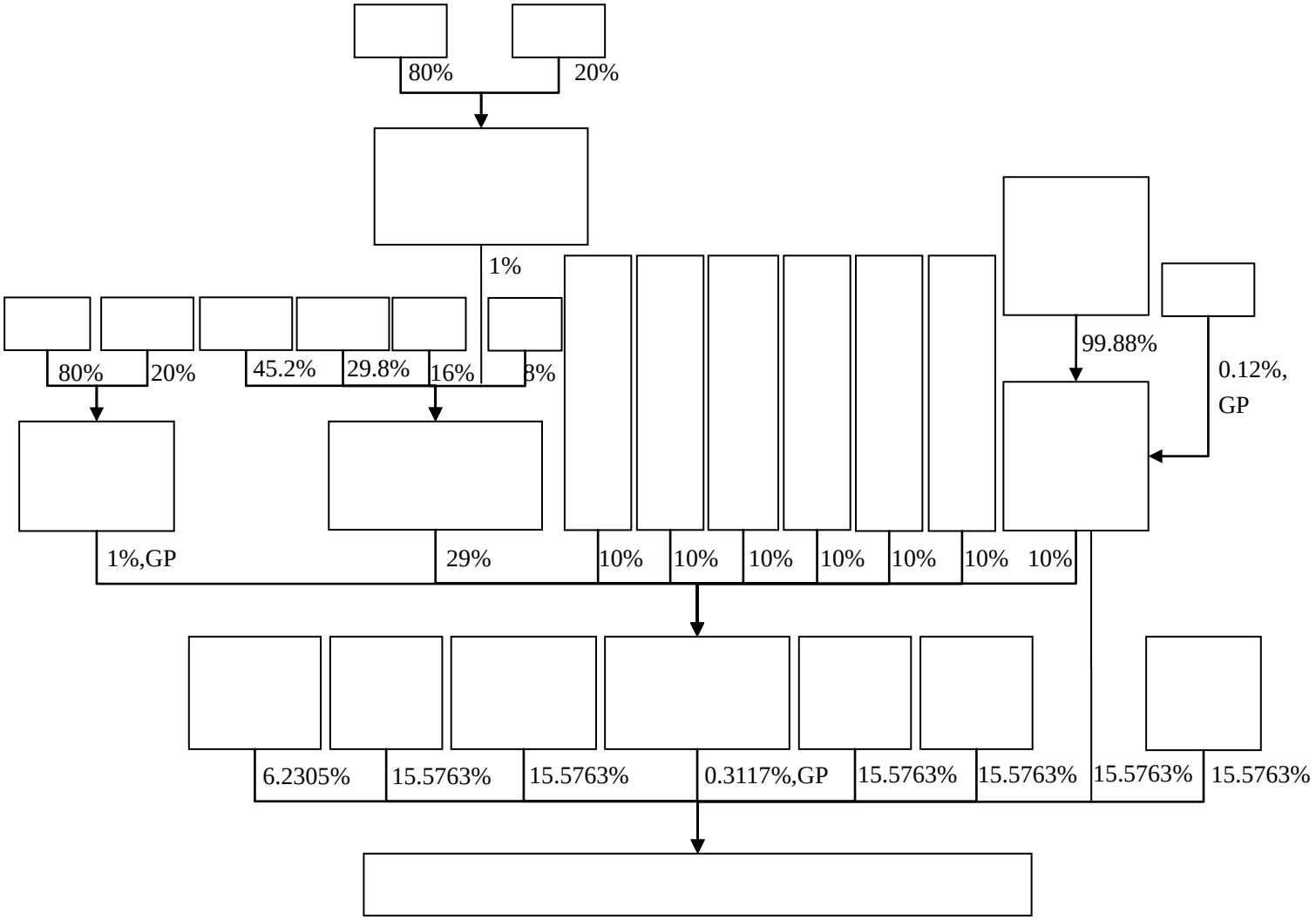

4

2016 11

5

2016 11

6

7

1

	707
	1,000
	2016 10 11
	91310000MA1FL31T9Q

2

1 2016 10

1,000.00

10.00

290.00 100.00

	10.00	1.00%
	290.00	29.00%

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	100.00	10.00%
	100.00	10.00%
	100.00	10.00%
	100.00	10.00%
	100.00	10.00%
	100.00	10.00%
	100.00	10.00%
	1,000.00	**100.00%**

2 2016

2016 12 2

100.00

100.00

4 E7 pÔsm*Ct

	100.00	10.00%
	100.00	10.00%
	100.00	10.00%
	100.00	10.00%
	1,000.00	**100.00%**

3

3

4

2016 10

5

2016 10

6

7

	707
	100

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	2016 08 18
	91310000MA1FL2RB4T

8

2007 5 2016 9

2011 5 2014 3

2016 10

	100	80%	
	100	80%	
	1000	1%	
	1000	1%	

9

2016 12 8

SN7639

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1

	410-213
	2016 12 07
	91360405MA35LWU69G
	,

2

3 12

30,000.00

1,000.00

2,000.00		800.00
7,300.00	6,800.00	3,100.00
2,100.00	2,000.00	1,200.00
1,000.00	1,000.00	800.00
500.00	200.00	200.00

	1,000.00	3.3332%
	2,000.00	6.6667%
	800.00	2.6667%
	7,300.00	24.3333%
	6,800.00	22.6667%

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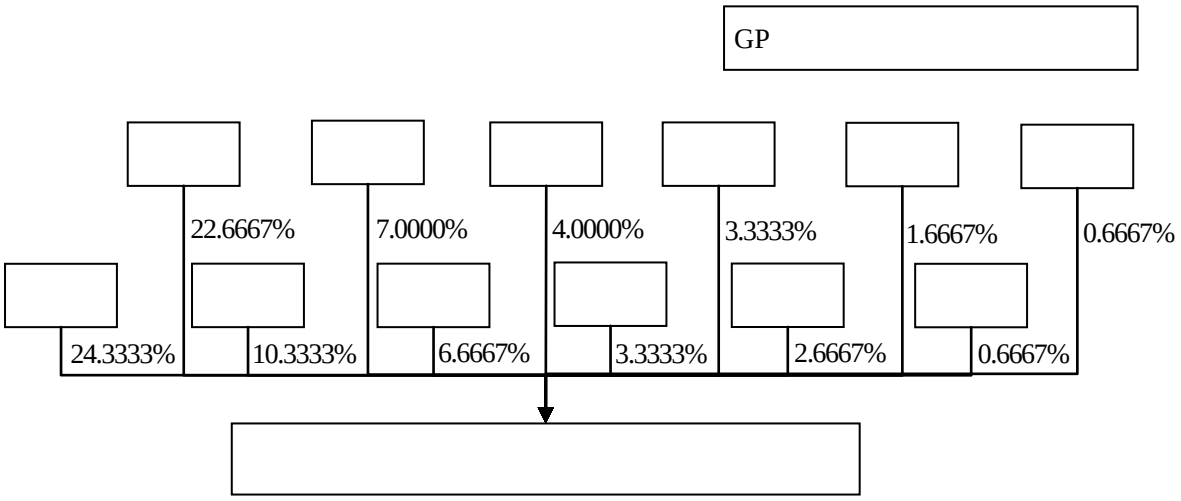
	3,100.00	10.3333%
	2,100.00	7.0000%
	2,000.00	6.6667%
	1,200.00	4.0000%
	1,000.00	3.3333%
	1,000.00	3.3333%
	800.00	2.6667%
	500.00	1.6667%
	200.00	0.6667%
	200.00	0.6667%
	30,000.00	**100.00%**

3



4

2016 12

5

2016 11

6

7

1

	78 154
	5,001
	2011 07 06
	91310115579118517Y

	90.00	90.00%
	10.00	10.00%
	100.00	**100.00%**

2 2015

2015 2 2

100 1,000 810

90

	900.00	90.00%
	100.00	10.00%
	1,000.00	**100.00%**

3 2015

2015 7 20 90%

30% 20% 15%

10% 5% 5%

	350.00	35.00%
	200.00	20.00%
	150.00	15.00%
	150.00	15.00%
	100. 00	10.00%

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	50.00	5.00%
	1,000.00	**100.00%**

4 2015

2015 7 20

1,000 5,001 1,400.35

800.20 600.15

600.15 400.10 200.05

	1,750.35	35.00%
	1,000.20	20.00%
	750.15	15.00%
	750.15	15.00%
	500. 10	10.00%
	250.05	5.00%
	5,001.00	**100.00%**

5 2016

2016 3 30 20%

50% 50% 2% 3%

	1,750.35	35.00%

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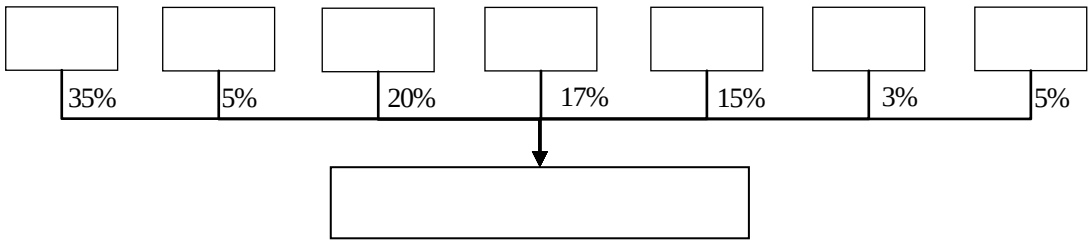
	250.05	5.00%
	1,000.20	20.00%
	850.17	17.00%
	750. 15	15.00%
	150.03	3.00%
	250.05	5.00%
	5,001.00	**100.00%**

3



4

2016 11 30 14

20.101

5

	2016 9 30	**2015 12 31**	**2014 12 31**

	2016 9 30	2015 12 31	2014 12 31
	103,601.20	1,000.37	98.93
	100,618.35	0.25	1.44
	2,982.86	1,000.12	97.49

	2016 1-9	2015	2014
	221.18	-	89.99
	-57.45	-84.66	-1.42
	-5.43	2.66	0.67
	-5.46	2.42	0.67

6

1		40%	

8

2015

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2015

5%

10%

5%

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1

2

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- -

1			100.00%	

1			**0.3117%**	
1-1			1.0000%	
1-1-1			80.0000%	
1-1-2			20.0000%	
1-2			29.0000%	
1-2-1			1.0000%	
1-2-1-1			80.0000%	
1-2-1-2			20.0000%	
1-2-2			45.2000%	
1-2-3			29.8000%	
1-2-4			16.0000%	
1-2-5			8.0000%	
1-3			10.0000%	
1-4			10.0000%	
1-5			10.0000%	
1-6			10.0000%	
1-7			10.0000%	
1-7-1			97.0000%	
1-7-1-1			30.0000%	

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1-7-1-2			70.0000%	

1-8 10.0000%

2			**6.6667%**	
3			**15.5763%**	
3-1			35.0000%	
3-1-1			16.6667%	
3-1-1-1			91.0000%	
3-1-1-1-1			100.0000%	
3-1-1-2			7.0000%	
3-1-1-3			0.5000%	
3-1-1-4			0.5000%	
3-1-1-5			0.5000%	
3-1-1-6			0.5000%	
3-1-2			16.6667%	
3-1-3			16.6667%	
3-1-4			16.6667%	
3-1-5			16.6667%	
3-1-6			16.6667%	
3-2			22.5000%	
3-2-1			100.0000%	
3-3			22.5000%	
3-4			20.0000%	
4			**24.3333%**	
5			**22.6667%**	
6			**10.3333%**	
7			**7.0000%**	
8			**6.6667%**	
9			**4.0000%**	
10			**3.3333%**	
11			**3.3333%**	

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12			**2.6667%**	
13			**1.6667%**	
14			**0.6667%**	
15			**0.6667%**	

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	5 19 20
	536,045.6852
	91440101190660172H
	1988 03 26

1988 3

1988 3 26

1988 3 3 1988 89

1990 9 7

1990 315

1991 5 10

1991 239

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1		1,000.00	100.00%
		1,000.00	**100.00%**

1997 11

1995 6 19 1995 118

1995 7 1

1993 3 15

1993 60

1		2,000.00	40.00%
2		2,000.00	40.00%
3		1,000.00	20.00%
		5,000.00	**100.00%**

1995 6 29

1995 7 1 1995 6 30

1995 7 14 95 048

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

1995 6 30

93,662,307.82 42,255,162.11

51,407,145.71

1996 2 13 95 122

1995 6 30

231,042,381.42 214,999,042.27 16,043,339.15

1996 11 29

1		1,604.30	42.84%
2		963.30	25.72%
3		963.30	25.72%
4		214.10	5.72%
		3,745.00	**100.00%**

1,604.30 963.30

2,067.60 500.00

963.30

1.50

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

1996 11 29

3,030.90 5,469.10

214.10

785.90

3,500.00 1,500.00

1997 1 30 1997 58

1,000.00

15,000.00

8,500.00 1,000.00

1,500.00 4,000.00

1997 6 13 97 3590

1997 6 13 15,000.00

1997 11 24 1997

154

97

3590 15,000.00

15,000.00

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1		8,500.00	56.67%
2		4,000.00	26.66%
3		1,500.00	10.00%
4		1,000.00	6.67%
		15,000.00	**100.00%**

1999 7

1999 1 10 1998 36-1

4,000.00 4,520.00

1999 7 6 1999 57

4,000.00

4,000.00

1		8,500.00	56.67%
2		4,000.00	26.66%
3		1,500.00	10.00%
4		1,000.00	6.67%
		15,000.00	**100.00%**

2000 11

2000 4 20

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

4,000.00 26.66% 5,000.00

2000 4 21

4,000.00

2000 11 24 2000 269

4,000.00 15,000.00

81,700.00 3,800.00

62,900.00

5,346.67 16,000.00

10,986.67 8,000.00

8,000.00 8,000.00

2,266.66 2,300.00

2,000.00

2000 12 6

2000 12 28

2,300.00 2,000.00

2001 1 17 2001

4258 2001 1 16 15,000.00

81,700.00 3,800.00

62,900.00

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

2001 2 26 2001 39

81,700.00 81,700.00

16,000.00

16,000.00

16,000.00 8,000.00

8,000.00 8,000.00

3,520.00 2,300.00

2,000.00 1,880.00

1		16,000.00	19.58%
2		16,000.00	19.58%
3		16,000.00	19.58%
4		8,000.00	9.79%
5		8,000.00	9.79%
6		8,000.00	9.79%
7		3,520.00	4.31%
8		2,300.00	2.82%
9		2,000.00	2.45%
10		1,880.00	2.31%
		81,700.00	**100.00%**

2006 10

2001 1 3

8,000.00

9.79%

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2006 6 19

9.79%

2005 6 30

2006 10 18 2006 238

8,000.00 9.79%

1		16,000.00	19.58%
2		16,000.00	19.58%
3		16,000.00	19.58%
4		8,000.00	9.79%
5		8,000.00	9.79%
6	1	8,000.00	9.79%
7	[2]	3,520.00	4.31%
8		2,300.00	2.82%
9		2,000.00	2.45%
10		1,880.00	2.31%

[1] 2002 11 8 2000 11 16

[2] 2003 12 31 2003 12 1

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		81,700.00	**100.00%**

2007 9

2007 9 28 2007

2002

8,000.00

2007 8 24

2001 11 16

2007 8 24

2002 5 22

2002 4 16 2002 219

2007 10 15

2002 4

2,300.00

2009 3 20 2009 151

5%

2,300.00 2.82%

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1		16,000.00	19.58%
2		16,000.00	19.58%
3		16,000.00	19.58%
4		8,000.00	9.79%
5		8,000.00	9.79%
6		8,000.00	9.79%
7		3,520.00	4.31%
8		2,300.00	2.82%
9		2,000.00	2.45%
10		1,880.00	2.31%
		81,700.00	**100.00%**

2008 8

2008 8 21 2008 603

1		18,000.00	22.03%
2		16,000.00	19.58%
3		16,000.00	19.58%
4		8,000.00	9.79%
5		8,000.00	9.79%
6		8,000.00	9.79%
7		3,520.00	4.31%
8		2,300.00	2.82%
9		1,880.00	2.31%
		81,700.00	**100.00%**

2009 1

2008 12 8

4.68% 3,823.00

2009 1 6 2009 8

5%

3,823.00

4.68%

1		21,823.00	26.71%
2		16,000.00	19.58%
3		12,177.00	14.90%
4		8,000.00	9.79%
5		8,000.00	9.79%

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2009 4

2008 4 21

5.34%

6		4,000.00	4.896%
7		3,520.00	4.308%
8		2,300.00	2.815%
9		1,880.00	2.301%
		81,700.00	**100.00%**

2009 10

2009 6 25 2009

143,428.00

2009 10 13 2009 1070

81,700.00 143,428.00

2009 11 16 2009

17951 2009 11 16

61,728.00

143,428.00

1		53,135.00	37.05%

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2		31,297.00	21.82%
3		28,089.00	19.58%
4		8,000.00	5.58%
5		7,157.00	4.99%
6		7,000.00	4.88%
7		3,520.00	2.45%
8			

3		28,089.00	19.58%
4		8,000.00	5.58%
5		7,157.00	4.99%
6		7,000.00	4.88%
7		3,520.00	2.45%
8		3,350.00	2.34%
9		1,880.00	1.31%
		143,428.00	**100.00%**

2012 8

2012 5 16 54,348.00

22,846.00

17,115.00 13,675.00

712.00

2012 8 3 2012 135

143,428.00 197,776.00

5.00% 13,675.00

2012 8 6

2012 010500 2012 7 18

54,348.00

2012 7 18

197,776.00

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4.04

1		117,745.00	59.54%
2		48,412.00	24.48%
3		8,000.00	4.04%
4			

5		4,814.00	1.74%
6		3,632.00	1.31%
7		3,520.00	1.27%
		277,141.00	**100.00%**

2014 6

2014 2 28

2014 010158 2013 12 31

1,644,071.31 1,134,723.88

509,347.43

2014 4 22 2013 12 31

2013 12 31 5,093,474,287.81

1:0.65377772 33.30

33.30 33.30 1,763,474,287.81

7

2014 6 13 2014 75

2014 7 4 2014

A009

2013 12 31

1,652,852.01 1,134,723.88 518,128.13

8,780.70 1.72%

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2014 8 12

2014 010879 2013 12 31

5,093,474,287.81 1:0.65377772 3,330,000,000.00

1,763,474,287.81

2014 8 29 2014 30

2014 9 23 2014

01201409170172

1		220,099.5414	66.0960%
2		81,512.2519	24.4782%

3

31 31

31

2015 3 13 2015 86

2013

12 31 31

/

2015 3 31

1.3105%

2015 4 17

2015 145

1.3105%

2015 11 14 2015

[4]

[4] 2015 3 3

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1		220,099.5414	66.0960%
2		81,512.2519	24.4782%
3		8,599.5252	2.5824%
4		8,410.8811	2.5258%
5		5,784.2831	1.7370%
6		4,364.0457	1.3105%
7		4,229.4716	1.2701%

2015 12 28

2015 050011 2015 12 28

400,000.00 203,045.6852

196,954.3148

2016 1 19

2016 1 22 <

>

1		360,410.4043	67.2350%
2		131,214.1808	24.4782%
3		13,842.9770	2.5824%
4		13,539.4090	2.5258%
5		7,024.9594	1.3105%
6		5,784.2831	1.0791%
7		4,229.4716	0.7890%
		536,045.6852	**100.00%**

2016

2015 11 25 2015

1.27% 4,229.4716

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2015 12 31

1.27% 4,229.4716

2016 1 5

1.27%

2016 5 18 2015

2016 6 7

0.79% 4,229.4716

20%

1

	5 1007 1008 1009 1010 1011 1012
	55,000

3		91441802055372362L	30361003	65 13 01-1	2012.10.17
4		91310000082062140F	00000000 7930	729 25 03	2013.10.28
5		91110102085489924T	30361005	26 410	2013.12.03
6		91440300068657631D	30361006	7 1608 1610 1612 1614	2013.12.10
7		91420106347236645M	30361007	86 3 7 6	2015.07.02
8		91430100MA4L2A3M0X	00000000 1275	589 C 3 28 2806	2015.12.23
9		91330000MA27U04578	00000000 6089	239 9 904	2016.04.21

2

	330
	50,000
	914401010611006033
	2012 12 27
	100%

18

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1		35 6	2014.11.27	800	62.50%	
2		118 1 219-468	2015.03.16	200	70%	
3		330	2015.04.23	1,500	100%	
4		1 A 201	2015.08.14	1,000	51%	
5		1 A 201	2015.08.14	1,000	60%	
6		1 A 201	2015.11.23	500	60%	
7		1 A 201	2015.12.15	1,000	51%	
8		1 A				

13		6 105 -16229	2016.07.25	500	100%	
14		6 105 -16225	2016.07.25	500	100%	
15		6 105 -16226	2016.07.25	500	100%	
16		6 105 -16228	2016.07.25	500	100%	
17		6 105 -16227	2016.07.25	500	100%	
18		164 28-38 222	2016.09.08	1,000	51%	

1

1		C1-008-B	2012.03.06	315.7894	5.00%	

3

	1 A 201
	30,000
	91440300342605173Y

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	2015 05 25
	100%

6

1		1 A 201	2015.10.21	1,000	100%	
2		1 A 201	2016.03.07	1,000	100%	
3		A 201	2016.03.09	1,000	100%	
4		1 A 201	2016.03.11	1,000	100%	
5		1 A 201	2016.03.18	1,000	100%	
6		1 A 201	2016.03.21	1,000	100%	

4

cninf 巨潮资讯 www.cninfo.com 中国证监会指定信息

	171 11 1101 J46
	4,468
	91440115717885117U
	2012 05 25
	67% 33%

5

	7 16
	25,000
	9144000074448348X6
	2002 11 06
	49% 20% 20% 11%

29

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1		2 4 15 F2-1(B)1501-9 1501-10 1501-11	10255001	2015.10.10	
2		26 B 101	10255002	2015.11.13	
3		729 25	10255004	2015.11.27	
4		178 2 208	00000000 5605	2015.11.27	

5

21		129 -4106 41	00000000 6315	2016.10.31	
22		88 3 2 2	00000000 6320	2016.11.02	
23		314	00000000 6327	2016.11.02	
24		161	00000000 6321	2016.11.03	
25		529 CD 3 10B	00000000 6322	2016.11.08	
26		7 1 101	00000000 6323	2016.11.08	
27		14 403	00000000 6324	2016.11.09	
28		28 12-1#	00000000 6325	2016.11.10	

528

8	914401017082

24		913501007574 23822U	10251052	1 1# 2 01	2003.05.29
25		914401016659 37199X	10251049	1 2202	2007.09.17
26		130224300003 995	10251048	E-26	2007.11.27
27		916201006815 18947F	10251054	2704 A 1315	2008.12.08
28		914406006964 27343L	10251016	61	2009.09.29
29		914413006964 2357XK	10251017	60 11 02 03 04	2009.09.29
30		914301005530 064611	10251053	203 A15 4F	2010.03.25
31		914419005626 29126M	00000000 6141	3 5 501	2010.10.15

40		913604280839286552	00000000 2501	371 2	2013.12.05
41		441800000079462	10251025	65 13 01-2	2013.12.10
42		410101000077134	10251036	14 5 0511 0512	2013.12.10
43		911201030865602352	10251031	5 15 AB	2013.12.13
44		913100000900 3764X8	00000000 7638	729 25 02	2013.12.16
45		913201050859 03291H	10251028	106 402.403	2013.12.20
46		915001030891 38670T	10251029	28 12-1#	2013.12.27
47		913303000894 8491XY	10251023	2 1206	2014.01.03
48		914201060908 130989	00000000 8291	99 16 1602-A	2014.01.06
49		913502030899 28664F	10251037	100 801	2014.01.15
50		915101000912 588663	10251030	68 A1 2 1 14 10	2014.01.17
51		610131200019 792	10251038	48 B 405 406	2014.01.24
52		370100300035 085	10251033	15 D 2106	2014.02.17
53		91440101MA5 9A46AXC	10251055	96 14 103	2015.09.16
54		91430900MA4 L78JE99	00000000 6349	289	2016.11.07
55		91210102MA0 P5R0B0C	00000000 6344	161	2016.11.08

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56		91320802MA1MYL7X6N	000000006353	118 A 118-2 118-3	2016.11.09
57		91371002MA3CL9CGXW	000000006342	-3-2-14	2016.11.10
58		91430400MA4L7AGU6N	000000006347	121 7037	2016.11.10
59		91320582MA1MYMDM77	000000006354	50 301	2016.11.10
60		91210300MA0P5U375L	000000006345	38 4	2016.11.10
61		91220201MA0Y6GNC9R	000000006346	2 1 1 5 2-5	2016.11.11
62		91320200MA1MYQ4HXH	000000006356	747 749	2016.11.11
63		91350800MA2XRB7Y0P	000000006363	1 1 20-21	2016.11.11
64		91330204MA282XJ50Q	000000006355	495 004 13-1 1303	2016.11.11
65		91331102MA28J7RTX7	000000006351	797	2016.11.11
66		91610301MA6X9BA27N	000000006341	50 1 1 6 1-12	2016.11.11
67		91450300MA5KEMT80M	000000006362	12	2016.11.11

91450300000000TjETQ391.52.741270568 54.6 40.86 reW*290

214 Tf461.16 329 Td[(201>BDC q37.06 312.225.5 0.7 353.06 0.72 0.78

72		91320600MA1MYT8W6F	000000006357	60 06	2016.11.14
73		91370303MA3CLF1X5E	000000006343	99 A 305	2016.11.14
74		91110102MA009GLH26	000000006411	2 4 2 F2-1 B 202	2016.11.14
75		91610404MA6XMARW93	000000006432	50 1 13 13-4 13-5	2016.11.14
76		91230604MA192KKT7U	000000006376	10	2016.11.15
77		91640100MA75XDDF54	000000006433	70 3	2016.11.15
78		91360700MA35L97R1P	000000006384	18 1-7#	2016.11.15
79		91442000MA4UYF0T58	000000006366	88 2 8 05	2016.11.15
80		91445100MA4UYH732P	000000006361	12-13	2016.11.15
81		91430702MA4L7D4L47	000000006387	3038 2707 2709 2711 2713	2016.11.15
82		91450103MA5KEPG51C	000000006368	67 B1301 B1302	2016.11.15
83		91321091MA1N00BMX6	000000006359	409	2016.11.15
84		91320902MA1MYUXKX8	000000006352	26 2 1205 1206 5	2016.11.15
85		91320281MA1MYWYF0G	000000006360	5-1 1201	2016.11.15
86		91140100MA0GYN6Y67	000000006382	529 CD 3 10C	2016.11.15

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87		91520115MA6DNYT45E	00000006427	55 10 12 13	2016.11.15
88		91330602MA288QUH2G	00000006381	1103	2016.11.16
89		91330900MA28K6EC01	00000006383	31 102 2	2016.11.16
90		91210202MA0P5XRP32	00000006375	136 10 03	2016.11.16
91		91320700MA1N02G743	00000006358	7	2016.11.16
92		91450200MA5KEPMGXL	00000006390	10 1 6-1 605	2016.11.16
93		91330727MA28EHUR21	00000006379	1328-1 1328-2	2016.11.16
94		91330411MA28ARQT9U	00000006378	908 213 928	2016.11.16
95		91370502MA3CLQ9H5C	00000006377	19 3 17	2016.11.16
96		91410800MA3XF5M325	00000006388	889 1 1 7 8	2016.11.16
97		91511500MA62AAER1Y	00000006429	3 8 802	2016.11.17

98

en-US19.54 282.145( )TiETEMC52 54.4ETEMC0.86 re

102		91370202MA3CLU8G1F	00000000 6380	30	2016.11.17
103		91321302MA1N09864U	00000000 6406	139 13-1 13-2	2016.11.17
104		91110105MA009LYG00	00000000 6430	39 1 1 C101	2016.11.17
105		91320594MA1N0E817A	00000000 6405	88 1 18 02A	2016.11.18
106		91420800MA48G2EF6C	00000000 6389	28 102# 103#	2016.11.18
107		91510402MA6213QRXH	00000000 6392	58 6 609	2016.11.18
108		91540195MA6T1KPR4K	00000000 6422	12 -7F-701	2016.11.18
109		91511100MA6287JT0R	00000000 6428	659 661 2	2016.11.18
110		91440300MA5DPE0N00	00000000 6393	178 2 220	2016.11.21
111		91510703MA624H9X5G	00000000 6410	72 28 19-22	2016.11.21
112		91510500MA622C1XX4	00000000 6391	13 1 4	2016.11.21
113		91321100MA1N0M931L	00000000 6439	288 908 910	2016.11.21
114		91321200MA1N0MPH8D	00000000 6407	409-9	2016.11.21
115		91320300MA1N0N678J	00000000 6408	59 102-2	2016.11.21
116		91130100MA07XRF02H	00000000 6421		2016.11.21
117		91330502MA28CJ3E99	00000000 6434	1005 1006 1007	2016.11.23

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118		91340200MA2N463A0G	00000006437	7 808 809	2016.11.23
119		91350603MA2XT0UR0D	00000006404	3 18 D11-D12	2016.11.23
120		91440606MA4W0GLW21	00000006403	2 303 305	2016.11.23
121		91650100MA777AN67D	00000006420	314 A 11	2016.11.24
122		91360125MA35LEMP4T	00000006431	129 -4107 41	2016.11.24
123		91150105MA0N0KXA4W	00000006435	7 3-5	2016.11.24
124		91220102MA0Y6LMU37	00000006412	3218 B 14 B	2016.11.25
125		91110108MA009TG825	00000006424	8 2 102-2	2016.11.25
126		91340100MA2N46UJ6E	00000006423	1-1601/1-1602/1-1603	2016.11.25
127		91420500MA48H3B10R	00000006426	51-7	2016.11.28
128		91370602MA3CMMWL9Y	00000006436	9 1805 1806 1808 1810	2016.11.28
129		91331001MA28GWR04K	00000006438	96 98 100 102	2016.11.28
130		91350503MA2XT8T13W	00000006442	1# 31 32	2016.11.28
131		91230102MA194M412L	00000006425	S01 101	2016.11.29

cninfo 巨潮资讯 www.cninfo.com 中国证监会指定信息网站

132		91530102MA6K8GW666	000000006444	448 19	2016.12.01
133		91310115MA1K3KBG9E	000000006443	388 27 02A 03B	

5		1,096	47.38%
6		93	4.02%
7		54	2.33%
8		107	4.63%
9		56	2.42%
10		423	18.29%
		2,313	**100.00%**

2

1		28	1.21%
2		639	27.63%
3		1,200	51.88%
4		446	19.28%
		2,313	**100.00%**

1

1

24

				m^2	
1		0855523	69 520	119.43	
2		0855524	69 519	80.09	

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				m²	
23		C6610476	18	2,417.2184	
24			20 504	122.25	

20 504

2

177

					m²
1			5 501	2015.06.20- 2018.06.19	2,868.01
2			5 601 C	2016.01.01- 2018.12.31	248.05
3			5 706 707	2015.04.15- 2018.04.14	474.16
4			5 1001 1002 1003 1004 1005 1006	2016.01.01- 2018.12.31	1,486.34
5			5 1901 2001	2016.01.01- 2018.12.31	6,399.43
6			5 5806 B	2016.06.01- 2019.05.31	213.70
7			5 440 G	2016.01.01- 2016.12.31	392.42

8			2 4 15 F2-1 B 1501-9 1501-10 1501-11	2016.07.01- 2019.06.30	605.60
9			729 25	2015.11.01- 2021.10.31	2,720.39
10			178 208 209 210 211 212 213 220 221	2015.11.23- 2020.12.31	830.26
11			1-1601 1-1602 1-1603	2016.10.14- 2021.12.19	490.29
12			S01 101	2016.09.10- 2021.10.09	500.00
13			109 2 8 803 804 805 806	2016.11.10- 2021.11.09	228.31

/MCIDEMC34ref*018jET6 Td(/MCIDEMC34ref*010. 4346 Td(/

21			81 1 5 6 6	2015.06.01-2018.05.31	108.12
22			105 255 03 05	2016.02.01-2018.12.31	210.00
23			5 4 401-402	2015.07.15-2021.07.14	480.00
24			3 501-1	2016.02.01-2024.01.31	425.10
25			35	2014.12.21-2017.12.20	1,507.80
26			89 201	2012.10.28-2017.10.27	827.22
27			238 2615 2616 2617 08	2015.07.01-2017.07.03	200.00

28

35			507 1-2	2016.02.01- 2021.01.31	825.43
36			61	2014.07.03- 2019.07.02	423.97
37			65 13 01-2	2013.08.01- 2016.12.31	91.45
38			100 08 01	2013.12.10- 2017.12.09	223.34

65			188 1-1-1005 1-1-1006	2016.10.11- 2021.10.15	154.21
66			188 1-1-1007	2016.10.11- 2021.10.15	109.09
67			32	2016.09.01- 2019.08.31	219.00
68			50 1 6 1-12	2016.11.05- 2019.11.04	279.50
69			121 7037	2016.10.01- 2019.09.30	197.43

80			495 004 13-1 1303	2016.11.28- 2021.11.27	292.26
81			747 749	2016.10.15- 2019.10.14	216.77
82			26 2 1205 1206	2016.10.15- 2019.10.14	159.64
83			409	2016.10.16- 2019.10.15	224.78
84			50 301	2016.10.01- 2019.09.30	253.18
85			12	2016.10.16- 2019.11.15	120.48
86			13	2016.10.16- 2019.11.15	92.56
87			18 1-7#	2016.10.16- 2019.10.31	171.23

88

95			10	2016.12.30-2021.12.29	360.00
96			928 908 213	2016.10.01-2018.11.30	350.09
97			1328-1 1328-2	2016.11.01-2019.10.31	204.55
98			30	2016.10.15-2021.05.31	333.70
99			11 1103	2016.11.15-2019.11.14	353.06
100	[redacted]				

110			2 303 305	2016.10.23-2019.11.22	289.99
111			3 18 D11-D12	2016.10.16-2019.10.30	125.86
112			88 1 1802A	2016.11.01-2019.10.31	281.71
113			13-1 13-2	2016.11.01-2018.10.31	236.95
114			409-9	2016.10.16-2019.10.15	277.34
115			59 102-2	2016.11.01-2019.10.31	230.72
116			288 9 908/910	2016.11.15-2017.11.14	268.00
117			72 28 19 20 21 22	2016.10.10-2018.10.09	272.53
118			659 661 2	2016.09.14-2018.09.13	155.49

119

126			1	50 13	2016.10.10- 2019.10.09
		13-4	13-5		

140			21	2016.12.01-2019.11.30	1,290.00

164			5 2104 2105 2106	2013.04.01- 2018.03.31	854.3904
165			65 13 01-1	2012.04.18- 2017.04.17	480.89
166			7 1608 1610 1612 1614	2013.10.23- 2017.02.22	223.20
167			86 3 7 6	2015.04.01- 2020.03.31	253.00
168			589 C 3 28 2806	2015.06.08- 2018.08.07	230.29
169			239 9 904	2015.12.01- 2018.11.30	268.00
170			216 A 22 2	2015.07.01- 2020.06.30	238.16
171			216 A 22 3	2015.09.01- 2018.08.31	110.66
172			216 A 22 4	2015.09.01- 2018.08.31	110.66
173			61 202	2015.10.01- 2020.09.30	192.02
174			26 4 410	2016.08.06- 2017.05.05	265.06
175			330	2015.12.21- 2016.12.31	26.66
176			5 401 B	2016.05.31- 2019.05.50	948.00
177			171 11 1101 J46	2015.07.01- 2016.12.31	20.00

2016 12 31

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1			10522146	2014.08.14 -2024.08.13	9
2			10522147	2013.06.14 -2023.06.13	14
3			10522148	2013.06.14 -2023.06.13	16
4			10524499	2013.04.14 -2023.04.13	36
5			10522149	2014.04.07 -2024.04.06	38
6			10522151	2013.04.21 -2023.04.20	41
7	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10522153	2013.05.21 -2023.05.20	9
8	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10522154	2013.05.21 -2023.05.20	14
9	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10522155	2013.05.21 -2023.05.20	16
10	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10522158	2014.04.07 -2024.04.06	35
11	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10524531	2013.05.28 -2023.05.27	36
12	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10522157	2013.04.14 -2023.04.13	38
13	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10522159	2013.05.21 -2023.05.20	41

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14	广州证券有限责任公司 GUANGZHOU SECURITIES CO.,LTD.		10522160	2013.06.21 -2023.06.20	42
15	广证		10522161	2013.04.14 -2023.04.13	9
16	广证		10522162	2013.04.14 -2023.04.13	14
17	广证		10522163	2013.04.14 -2023.04.13	16
18	广证		10522164	2013.04.14 -2023.04.13	35
19	广证		10524535	2013.05.28 -2023.05.27	36
20	广证		10522156	2013.04.14 -2023.04.13	38
21	广证		10522165	2013.04.14 -2023.04.13	41
22	广证		10522166	2013.04.14 -2023.04.13	42
23	广证		10522167	2013.04.14 -2023.04.13	9
24	广证		10522168	2013.04.14 -2023.04.13	14
25	广证		10522169	2013.04.14 -2023.04.13	16
26	广证		10522171	2013.04.14 -2023.04.13	35
27	广证		10524540	2013.05.28 -2023.05.27	36
28	广证		10522170	2013.04.14 -2023.04.13	38
29	广证		10522172	2013.04.14 -2023.04.13	41
30	广证		10522173	2013.04.14 -2023.04.13	42
31	GZS				

34			10522176	2013.04.14 -2023.04.13	16
35			10522178	2014.05.07 -2024.05.06	35
36			10522177	2014.04.07 -2024.04.06	38
37			10522179	2013.06.14 -2023.06.13	41
38			10522180	2013.04.21 -2023.04.20	42
39			1439892	2000.08.28 -2020.08.27	36
40			15359699	2015.11.21 -2025.11.20	36
41			10524520	2015.11.07 -2025.11.06	36
42			10524502	2015.11.07 -2025.11.06	36

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				m^2	
1		0855523	69 520	6,399.86	
2		0855524	69 519	6,399.86	
3		0855525	69 518	6,399.86	
4		0855526	69 516	6,399.86	
5		0855527	69 515	6,399.86	
6		0855528	69 512	6,399.86	
7		0855529	69 511	6,399.86	
8		0855530	69 510	6,399.86	
9		0855531	69 509	6,399.86	
10		0855532	69 508	6,399.86	
11		0855533	69 507	6,399.86	
12		0855534	69 506	6,399.86	
13		0855535	69 505	6,399.86	
14		0855536	69 504	6,399.86	
15		0855537	69 503	6,399.86	
16		0855538	69 502	6,399.86	
17		0855539	69 501	6,399.86	
18		C2192819	115	1,243.77	
19		1706343	60 202	2,635.75	
20		1706344	60 108 109	2,635.75	
21		1827221	1 202		

				m^2	
23		C6610476	18 14	3,429.9914	

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1			16
2			18

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1			2621511173381
2			DCE00165
3			0225
4			2015021

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2014 2015 2016 1-9

	2016 1-9	2015	2014

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	42,142.38	19.73%	127,128.01	41.47%	59,018.42	35.09%
	65,876.34	30.84%	59,206.82	19.31%	15,870.90	9.44%
	39,097.01	18.30%	88,852.51	28.98%	62,108.58	36.93%
	42,958.69	20.11%	17,295.49	5.64%	19,872.73	11.82%
	7,819.78	3.66%	10,585.02	3.45%	8,241.98	4.90%
	2,239.15	1.05%	4,849.75	1.58%	3,583.78	2.13%
	12,876.91	6.03%	6,897.81	2.25%	5,616.15	3.34%
	623.68	0.29%	-8,249.02	-2.69%	-6,142.87	-3.65%
	213,633.93	**100.00%**	**306,566.39**	**100.00%**	**168,169.67**	**100.00%**

2016 1-9

2014 2015 2016 1-9

59,018.42 127,128.01 42,142.38

35.09% 41.47% 19.73%

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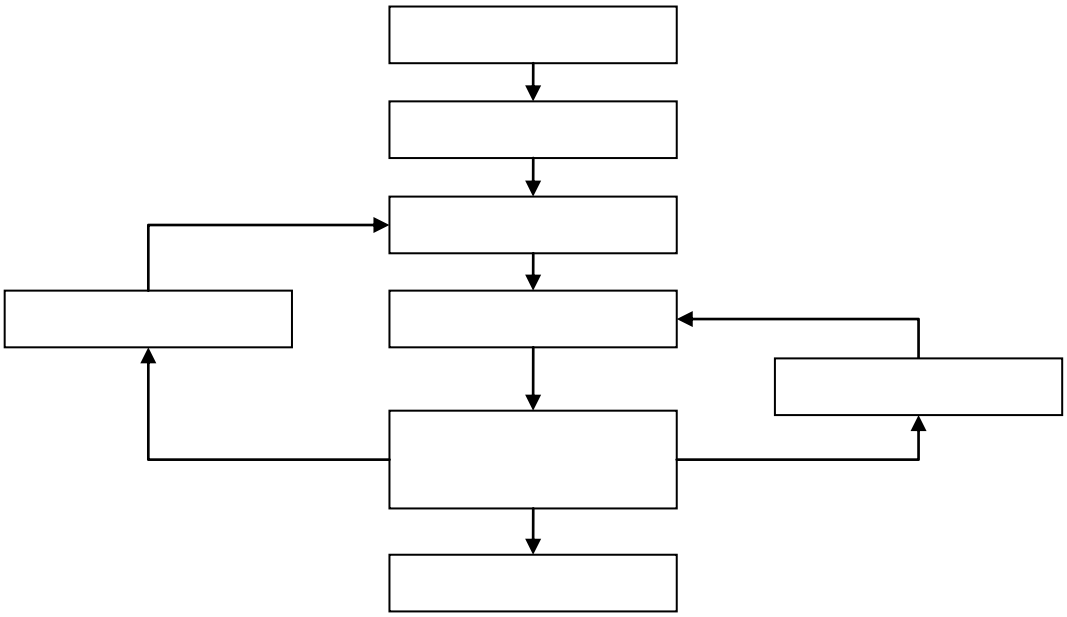

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2014 2015 2016 1-9

	2016 1-9		**2015**		**2014**	
A	7,054.13	0.74%	18,265.14	0.72%	4,966.19	0.67%
B	13.22	1.10%	49.49	1.34%	16.68	1.66%
	385.33	0.52%	552.34	0.36%	103.65	0.22%
	10.39	0.08%	23.76	0.07%	22.83	0.08%
	1,711.28	0.12%	2,273.50	0.18%	2,182.80	0.24%

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2014 2015 2016 1-9

	2016 1-9	2015	2014
	5,078.59	12,987.68	4,944.03
	55.35%	61.37%	67.80%

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	2016 1-9	2015	2014
	0.487	0.572	
	0.382	0.556	

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	2016 9 30		2015 12 31		2014 12 31	
	1,022,213	34.05%	762,554	61.95%	470,858	6.76%
	1,684	57.24%	1,071	61.78%	662	22.59%
	1,023,897	**34.08%**	**763,625**	**61.95%**	**471,520**	**6.78%**

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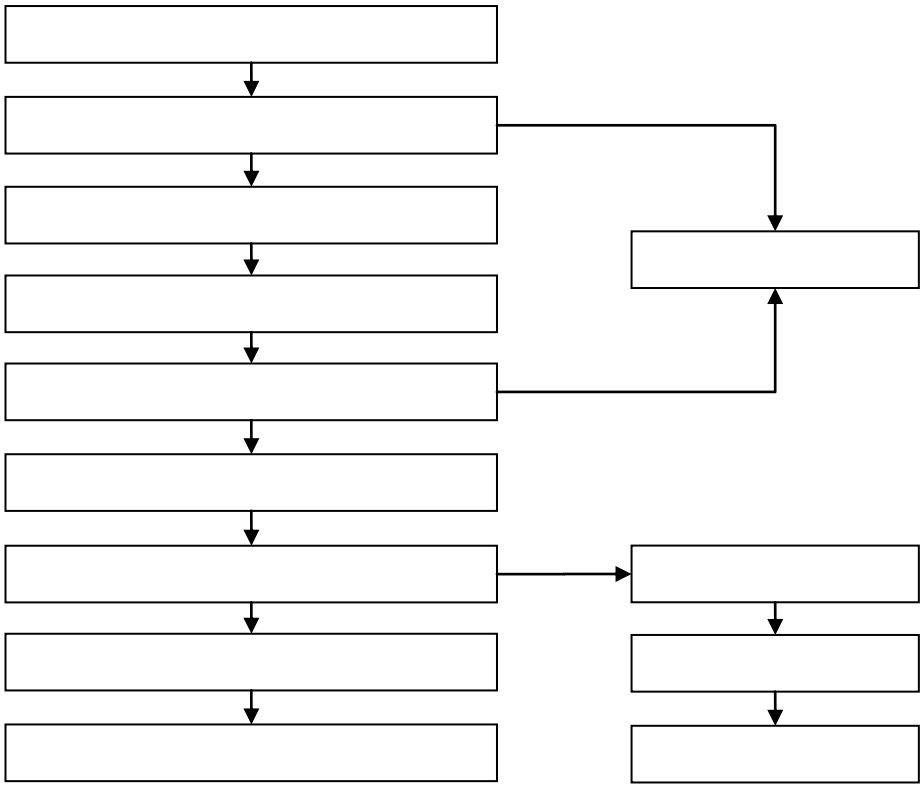

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	2016 9 30	2015 12 31	2014 12 31
	32.57	39.38	32.56
	20,905	19,502	13,528
	326.99	302.81	117.92
	294.85%	291.66%	248.78%

2016 1-9

	2016 9 30	2015 12 31	2014 12 31
	50	33	21
	642,763.89	37,939.97	18,750.22
	2016 1-9	2015	2014
	23,095.12	1,750.00	1,052.10

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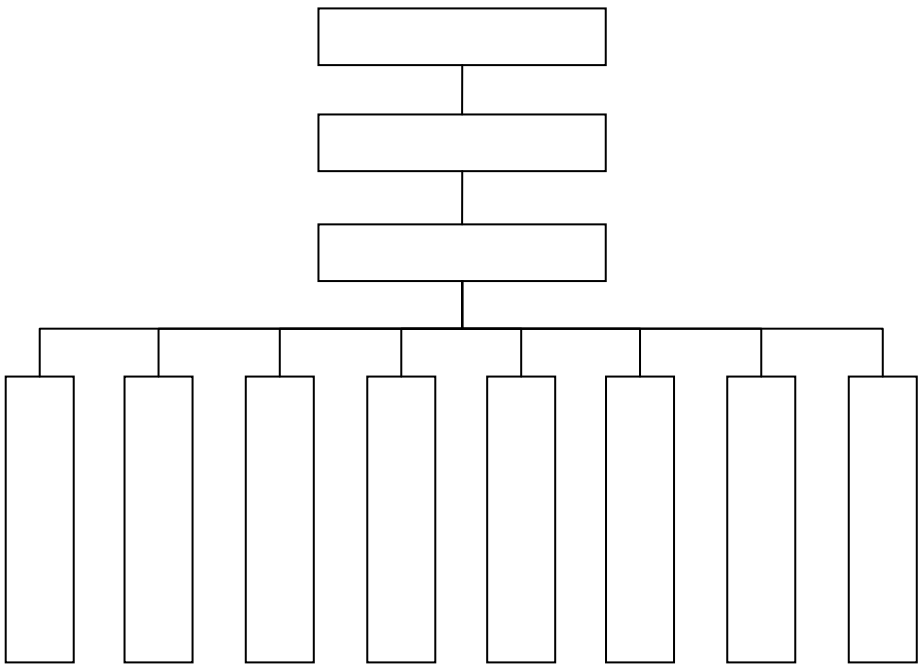

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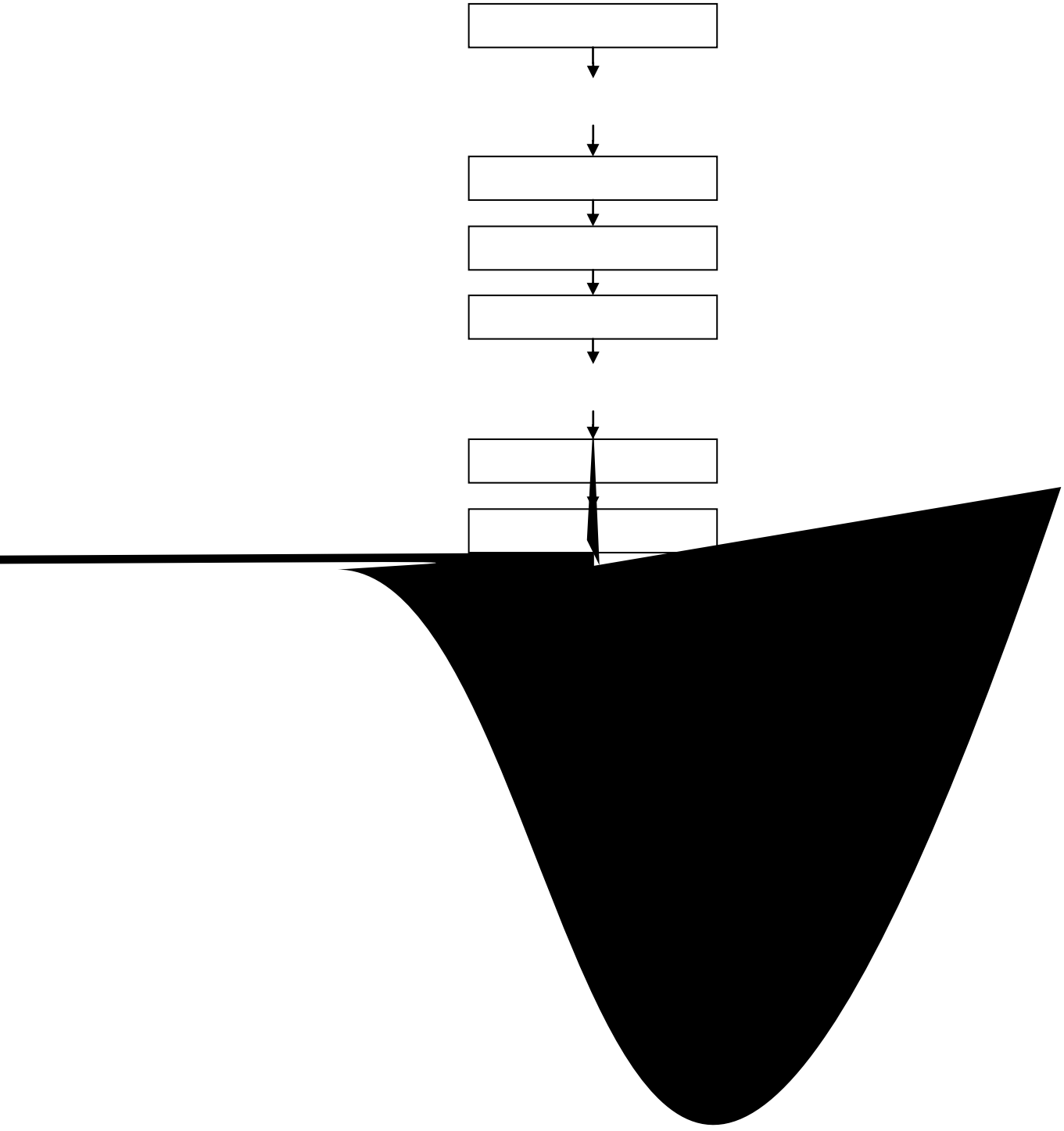

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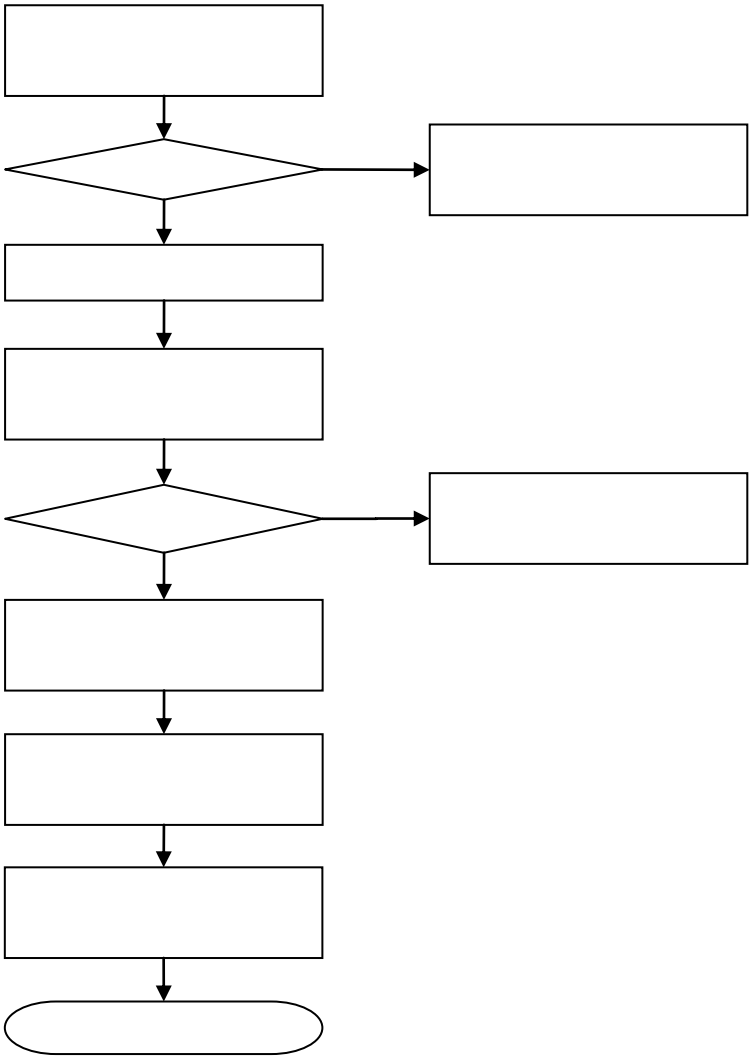

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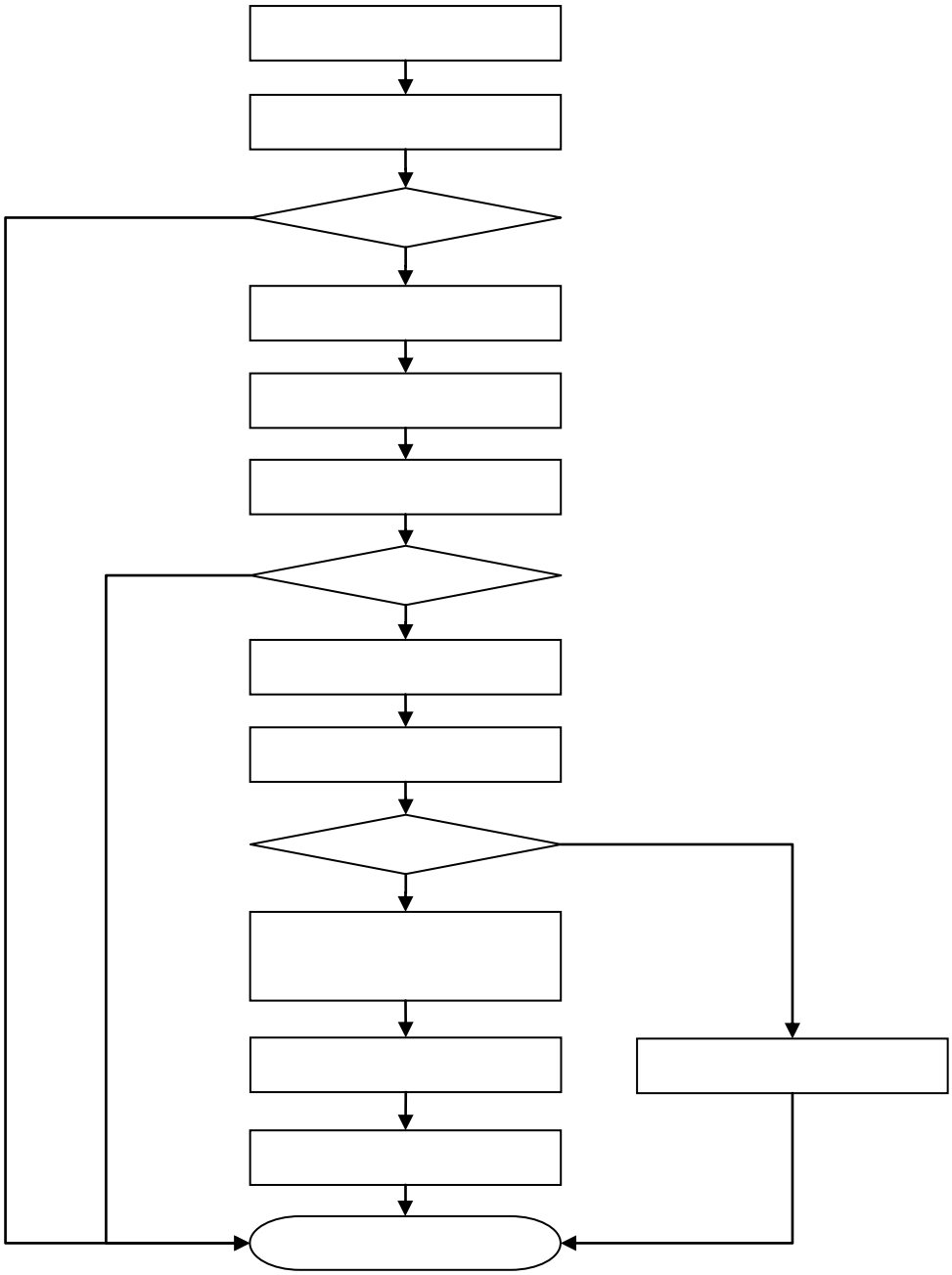

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2014 2015 2016 1-9

13,982.91 33,065.46 65,835.70

	2016 1-9	**2015**	**2014**
	53,708.55	22,610.67	9,706.99

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	2016 1-9	2015	2014
	5,070.70	4,596.11	700.00
	7,056.45	5,858.68	3,575.92
	65,835.70	**33,065.46**	**13,982.91**

A

	2016 1-9		2015		2014	
IPO	1	14,383.60	1	18,987.13	-	-
	9	2,269,623.17	5	255,961.26	3	93,400.00
	-	-	-	-	1	66,536.77
	1	61,583.70	-	-	-	-
	57	4,324,333.33	32	2,447,754.00	20	1,734,666.67
	68	**6,669,923.80**	**38**	**2,722,702.39**	**24**	**1,894,603.43**

Wind

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	2016 1-9		2015		2014	
	31	2,184,000.00	16	1,220,000.00	4	123,000.00
	22	1,990,333.33	10	900,000.00	16	1,611,666.67
	4	150,000.00	1	90,000.00	-	-
	-	-	3	57,754.00	-	-
	57	**4,324,333.33**	**32**	**2,447,754.00**	**20**	**1,734,666.67**

Wind

	2016 1-9	2015	2014
-	1,492.29	197.52	667.14
-	23.58	117.75	480.00
	5,540.57	5,543.40	2,428.78
	7,056.45	**5,858.68**	**3,575.92**

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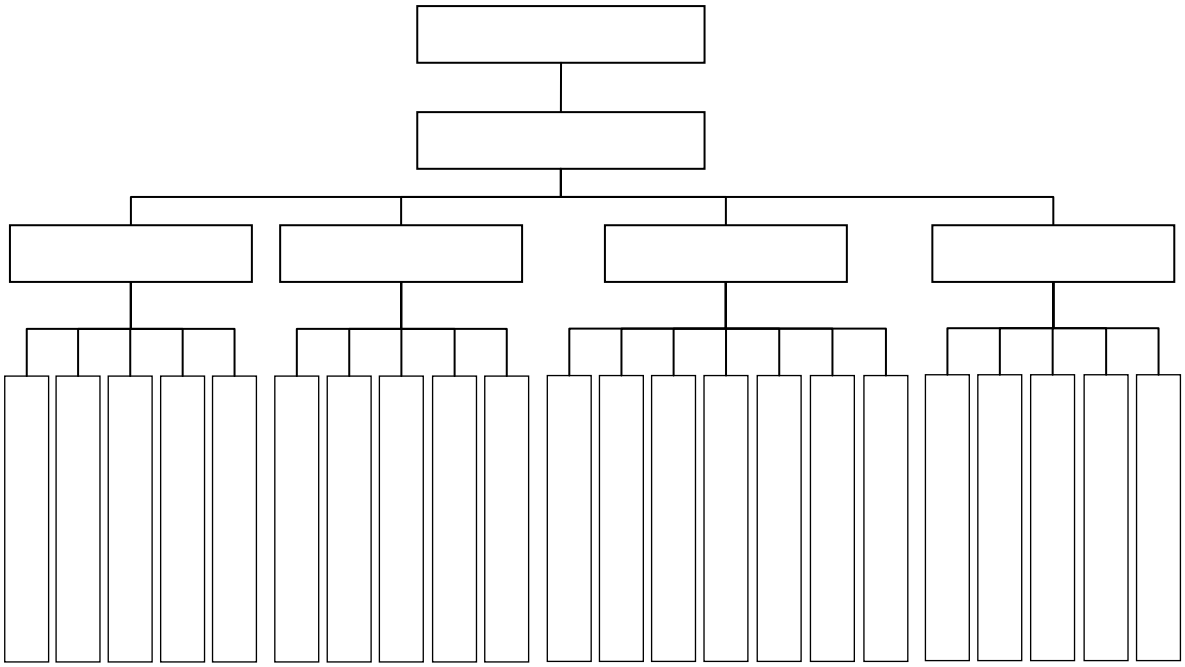

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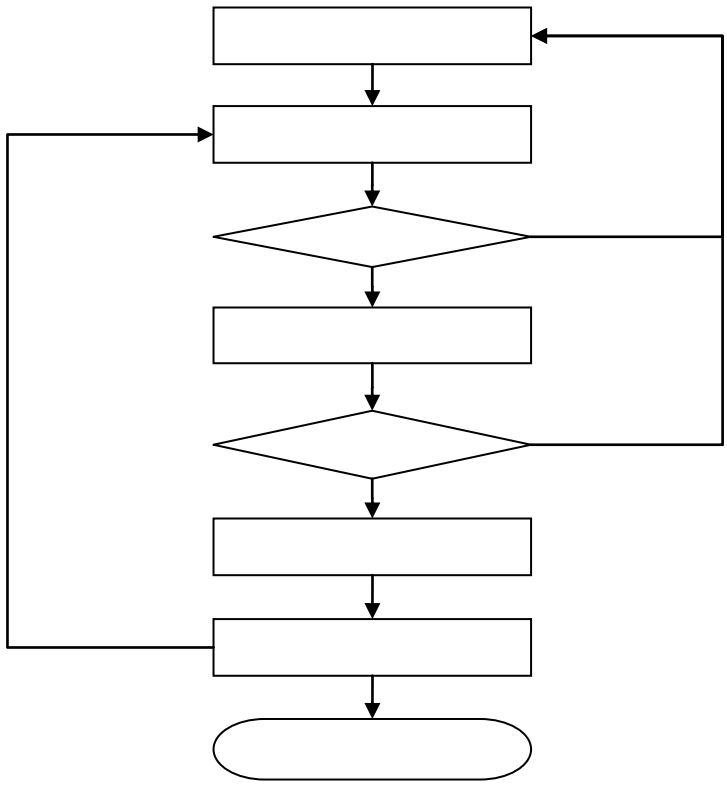

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		2016 1-9	2015	2014
		26,035.95	29,697.68	42,531.02
		714.71	40,874.94	17,171.65
		2.75%	137.64%	40.37%
		1,937.37	1,585.52	1,428.91
		615.09	961.55	1,340.32
		31.75%	60.65%	93.80%
		1,129,705.99	1,217,404.34	1,589,618.83
		38,998.78	49,772.61	43,109.16
		3.45%	4.09%	2.71%
		165,708.23	152,846.34	40,892.10
		10,121.65	-1,561.20	487.45
		6.11%	-1.02%	1.19%
		1,323,387.54	1,401,533.89	1,674,470.86
		50,450.23	90,047.90	62,108.58
		3.81%	6.42%	3.71%

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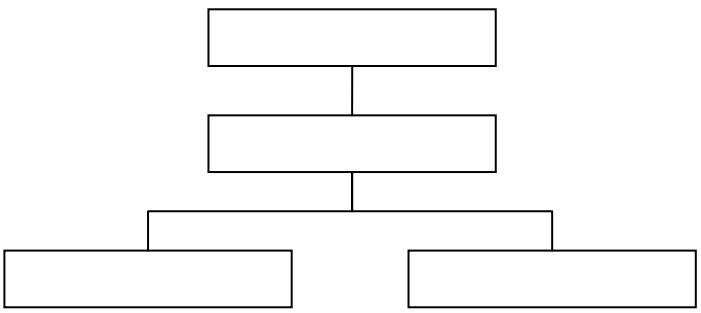

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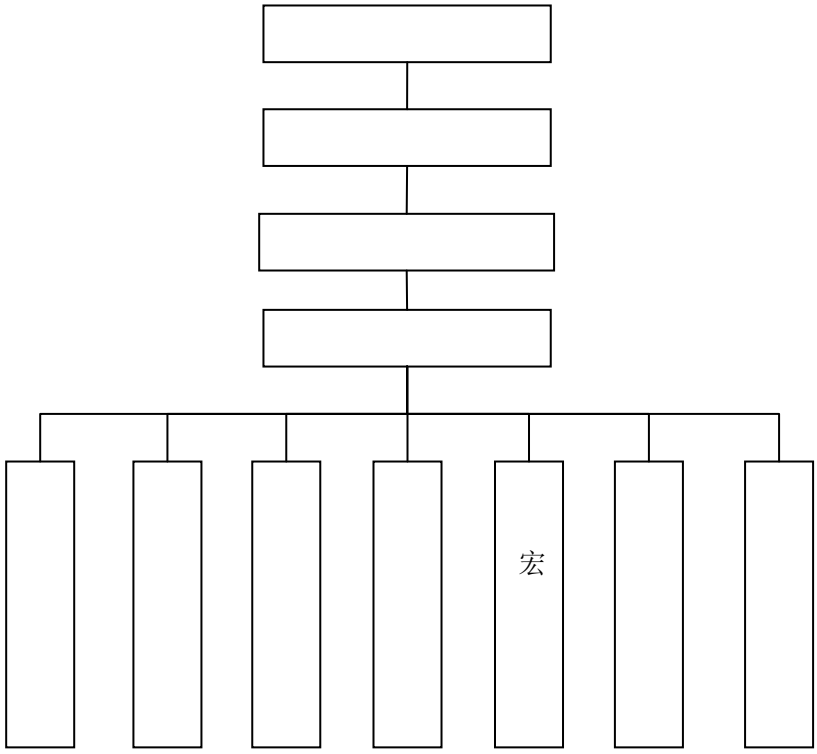
	635.08	124.69	21.18
	286	215	118
	190	160	108
	96	55	10
	2016 1-9	**2015**	**2014**
	42,746.49	17,145.82	13,846.01
	9,702.10	7,357.43	12,271.67
	33,044.39	9,788.39	1,574.34

4



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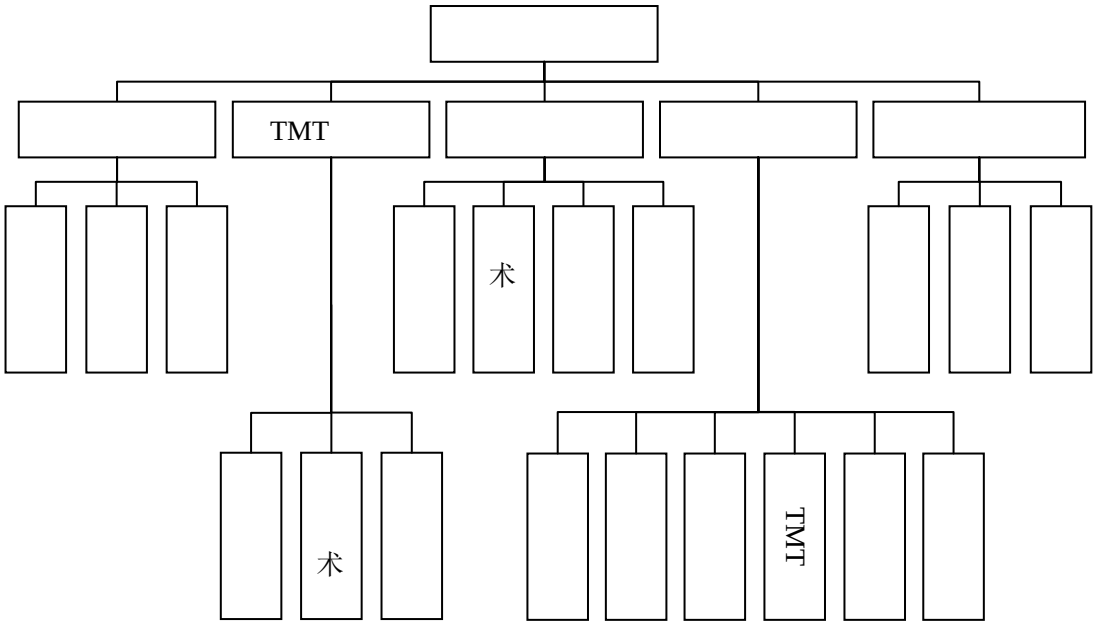

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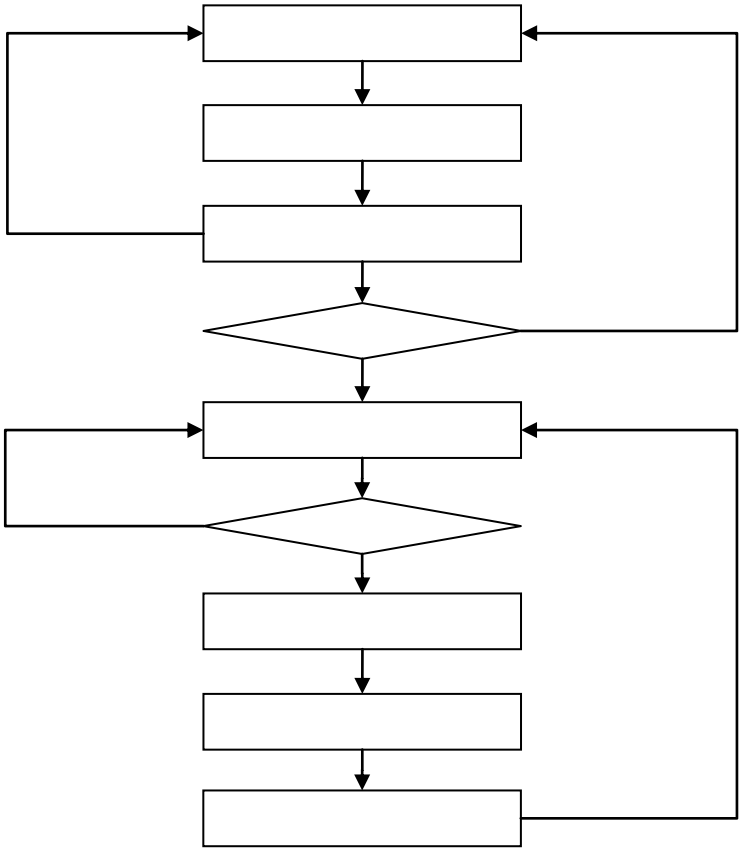

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	2016 1-9	**2015**	**2014**
	1,696.34	1,784.73	1,197.27
	0.79%	0.58%	0.71%

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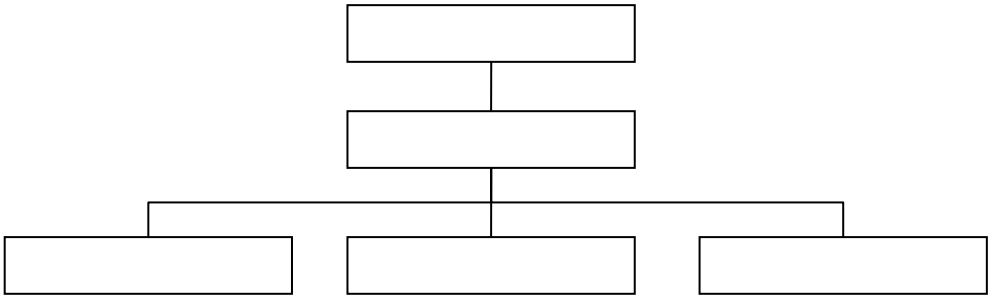

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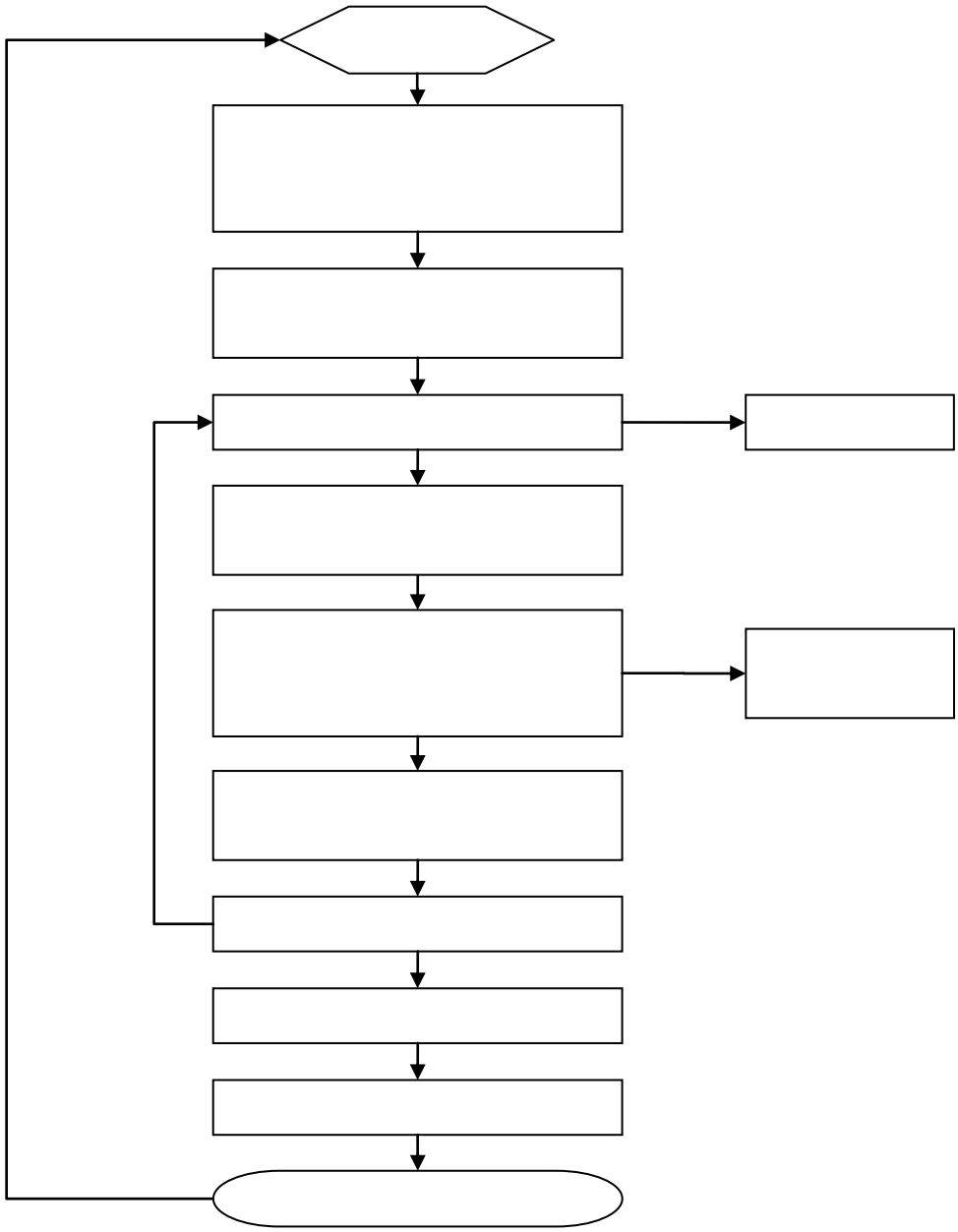

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	2016 1-9		2015		2014	

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	2016 1-9		2015		2014	
	5,092.81	65.13%	6,811.84	64.35%	5,308.73	64.41%
	1,129.06	14.44%	442.02	4.18%	52.58	0.64%
	1,597.91	20.43%	3,331.16	31.47%	2,880.67	34.95%
	7,819.78	**100.00%**	**10,585.02**	**100.00%**	**8,241.98**	**100.00%**

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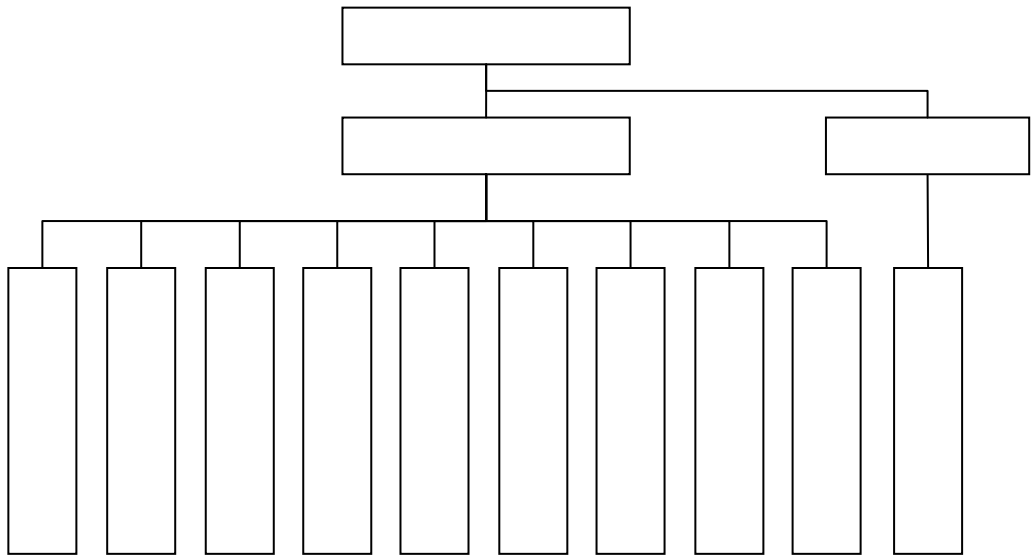

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1			2015 162		2015.01.26
2			2014 651		2014.10.14
3			2014 726		2014.06.24
4			2014 132		2014.06.17
5			20131017		2013.12.10
6			2013 133		2013.08.12
7			2013 73		2013.08.09
8			2013 195		2013.07.25
9			2013 70		2013.06.27
10			2013 56		2013.06.18
11			2013 120		2013.04.26

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			/		
12			2013 52		2013.03.21
13			2013 21		2013.02.02
14			2012 755		2012.09.10

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			/		
29			2011 1464		2011.09.14
30			2015 30		2015.01.22
31			ZX0182		2016.03.31
32			P1000950		2014.04.22
33			2013A018		2013.11.12
34			P1008285		2015.02.11
35			P1010652		2015.04.15
36			P1013492		2015.05.15
37			P1022856		2015.09.10
38			P1022659		2015.09.10
39			P1026941		2015.11.12

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	2016 9 30	2015 12 31	2014 12 31
	4,258,963.91	4,206,961.28	2,788,389.00
	3,140,750.10	3,080,519.50	2,194,124.36
	1,118,213.81	1,126,441.79	594,264.65
	1,115,244.25	1,123,814.80	585,265.22

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	2016 1-9	2015	2014

	2016 1-9	2015	2014
	-24.63	-59.15	1.81
	270.86	287.60	695.88
	-44.57	343.95	412.07
	201.66	**572.40**	**1,109.76**
	50.42	145.62	280.09
	3.01	0.89	120.11
	148.22	**425.89**	**709.56**

		2016 9 30	2015 12 31	2014 12 31
		1,090,662.28	942,804.92	528,510.42
		1,107,026.82	1,117,491.19	579,632.83
/	>100%	422.66%	723.28%	448.30%
/	>40%	98.52%	84.37%	91.18%
/	>8%	46.93%	47.37%	38.74%
/	>20%	47.64%	56.15%	42.49%
/	<100%	42.05%	53.01%	19.06%
/	<500%	106.85%	118.00%	200.97%

2014 17,149.78 2015

44,511.30

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	2012 8 31 361,155.67 367,408.56 6,252.89 1.73% 498,254.98 137,099.31 37.96%			
2012 8 31			2013043	2012 11 2 [2012] 01092
	2013 12 31 509,347.43 518,128.13 8,780.70 1.72% 730,000.00 220,652.57 43.32%			
2013 12 31			2014 30	2014 7 4 [2014]

			/	
		19,427.00	1.89	2012 12 31
		1,464.00	1.89	
		1,040.00	1.89	
		140,310.8629	1.97	2015 6 30
		49,701.9289	1.97	
2016 1		5,243.4518	1.97	
		5,128.5279	1.97	
		2,660.9137	1.97	

2013 9 2013

9 2016 1

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12 31 1.89

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1.97

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2013 10

2015 12 2016

				/	
2013 10			8,000.00	2.52	2012 8 31
2015 12			4,364.0457	-	
2016			4,229.4716	-	

2013 10

2013 10 2015 12

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2012 8 31 8,000.00

20,154.32

8,000.00

20,154.32

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[2012] 01092 2013043

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2012 8 31

361,155.67 367,408.56

6,252.89 1.73%

498,254.98 137,099.31 37.96%

2015 12 2016

2015 12

2014

30 2013 12 31 509,347.43

518,128.13 8,780.70

1.72% 730,000.00

220,652.57 43.32%

2016 6 30 1,911,914.16

827,661.11 76.33%

32.765% 626,438.3611

2013.09		2012.12.31	-	-	1.89 /	1.00
2013.10		2012.08.31			2.52 /	1.38
2014.06		2013.12.31	-	-	1.53 /	1.00
2015.12		-				-
2016.01		2015.06.30	-	-	1.97 /	1.00
2016		-				-
		2016.06.30			3.5667 /	1.75

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2014 6 1:0.65377772

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2013 9

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2012 196.19

23 38.04 49 60.93

62.43% 26.62 50 43.55 61.13%

2013 3 21

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1.89 /

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2011 5

2012 8

6.92% 2012 11

52.62% 2013 9

63.20% 2013 10

8,000.00 66.09%

2013 10

8,000.00 2.52 / 2012 8 31

3.5667 / 2016 6 30

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2014 6 2013 12 31

1:0.65377772

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2015

145 1.3105%

2016 1

2013 2.02 2015 3.74

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0.7890%

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2014 5

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2013

2013 2014 2015 2016 1-9 A

		2016 1-9	2015	2014	2013

		2016 1-9		2015		2014		2013	
4		24.02	9.54	57.73	27.84	34.86	13.72	19.85	6.64
5		28.64	9.79	49.59	17.93	25.45	6.90	18.19	3.09
6		151.92	61.85	334.47	132.01	133.95	50.23	82.08	28.13
7		41.58	17.44	85.00	34.93	45.48	17.05	30.48	10.06
8		15.91	3.24	38.39	14.39	19.59	5.86	13.16	2.59
9		25.85	9.35	56.41	19.73	19.38	6.64	11.29	2.74
10		96.78	37.05	291.39	139.49				

2016 9 1,788.28 2014 1,125.81 58.84% 2016 1-9 42,746.49 2015 17,145.82 149.31%

2016 9 30 425.90 2013 103.06% 111.52 2013 126.71% 2016 1-9 21.36 2013 140.48% 6.86 2013 481.85%

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1 80.47%

			%					
	2014 1 26	60,100.00	80.47		2014 1 31		128,255,945.07	33,849,202.15

2014 1 31

A 80.47% 2013 4

B 2014 1 9 14,800

C 2014 1 26 80.47%

D 2013 50% 3.005 2014 1 16 50% 3.005

E 2014 1

	60,100.00
	60,100.00
	27,473.64
	32,626.36

6.01

2014 1 31

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2014 8 20 [2014]GD0010

34,141.47

32,626.36

	109,491.69	96,867.37
	76,189.04	76,189.04
	14,112.16	14,344.45
	13,985.17	3,103.32
	2,077.44	333.84
	3,127.88	2,896.72
	75,350.22	72,193.86
	70,641.80	70,641.80
	3,156.44	-
	1,552.06	1,552.06
	34,141.47	24,673.51
	6,667.75	4,818.52
	27,473.64	19,853.87

2 16

2015 2

2.439 16

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2015 4-6 2014 1 2014 12

2015 1 16

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1 2016 1-9

	%	2016 9 30	2016 1-9
	100.00	1,000,229.05	229.05
	100.00	975,226.66	-24,773.34
	100.00	1,000,244.06	244.06
	100.00	1,000,229.05	229.05
	100.00	1,000,190.87	190.87
	51.00	1,174,745.35	-825,254.65
	60.00	4,994,541.31	-5,458.69
	100.00	1,000,000.00	-
	100.00	1,000,000.00	-
	100.00	1,000,000.00	-
	100.00	1,000,000.00	-
	100.00	1,000,000.00	-
	100.00	50,427,581.73	427,581.73
	100.00	110,937,008.83	-62,991.17
	100.00	31,002,712.96	2,712.96
	100.00	20,000,000.00	-

2 2015

	%	2015 12 31	2015
	100.00	301,691,786.47	1,265,288.28
	100.00	10,021,832.75	21,907.75
	100.00	5,148,564.22	148,564.22
	51.00	3,177,114.68	177,114.68
	60.00	5,261,271.02	261,271.02

	%	2015 12 31	2015
	70.00	2,097,044.35	97,044.35
	33.73	170,121,484.77	20,121,484.77
	50.04	61,767,367.10	-232,632.90

3 2014

	%	2014 12 31	2014
	62.50	8,000,000.00	-

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1 2016 1-9

2016 1-9 6

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2016 9 30 2016 1-9

2016 9 30

73,468,671.97

1,999,794.52

	2016 9 30

	2016 9 30	2016 9 30
1	29,618,479.57	-
1	9,999,976.65	-
1	9,999,976.65	-
1	999,997.26	999,997.26
1	999,797.26	999,797.26
	73,468,671.97	**1,999,794.52**

2 2015

2015 2

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2015

2015 12 31

77,089,519.90

144,714,613.29

	2015 12 31	2015 12 31
1	26,093,600.00	114,015,343.52
1	50,995,919.90	30,699,269.77
	77,089,519.90	**144,714,613.29**

3 2014

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2014

2014 12 31

16,777,394.98

67,109,579.91

	2014 12 31	2014 12 31
1	16,777,394.98	67,109,579.91
	16,777,394.98	**67,109,579.91**

4

2015 1 13

19,143.00

51.00% 37,535.00

14,800.00 39.43% 2015 1 22

2015

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2015 8

19.47% 2015 7 15

2015 11 20

6.26 2016 1

25 6.26

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2013

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18 14 2014 5

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3,060.00 17.694

1,200.00 1,860.00 2016 5

1,860.00

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44020053 0200048005

2016 6 30

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A 26

P/B P/E

P/B P/E

2

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PB

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$$P = \sum^{n} (PB_i \times A_i \times B_i \times C_i \times D_i \times E_i) \times E + I + H$$

P

PB_i i

A_i i

B_i i

C_i i

D_i i

E_i i

E

I

H

1

26

			2016	2016	2016	2016	

			2016	2016	2016	2016	2016-06-30
4	601688.SH		40,267,931.67	7,880,206.29	735,577.26	284,125.33	12,720,793.38
5	000776.SZ		35,760,905.64	7,359,905.20	1,013,005.91	403,049.42	12,480,607.01
6	000166.SZ		27,569,083.26	4,871,071.94	609,026.07	210,411.26	12,494,522.53
7	600999.SH		24,526,462.11	4,781,267.78	519,779.72	224,182.50	9,583,423.62
8	002736.SZ		21,145,889.07	4,574,908.32	615,052.34	219,637.37	14,145,000.00
9	600958.SH		19,253,384.92	3,294,763.71	289,290.09	128,343.15	8,878,609.85
10	601788.SH		17,373,356.79	3,841,248.72	405,289.96	151,470.86	6,617,947.83
11	601901.SH		14,445,176.03	3,484,152.08	448,762.23	215,225.01	6,305,789.67
12	600061.SH		12,317,948.96	2,689,990.78	30,015.65	138,623.86	6,582,978.35
13	601377.SH		11,322,719.52	3,038,431.90	353,462.65	111,163.12	4,948,840.37
14	000783.SZ		9,135,182.65	1,602,868.53	257,572.04	111,488.93	5,501,262.51
15	601555.SH		7,994,786.57	1,903,686.16	182,856.75	61,428.81	4,020,000.00
16	000686.SZ		7,913,411.65	1,471,781.11	175,177.80	58,810.99	3,021,524.71
17	600369.SH		7,905,437.23	1,860,438.24	200,295.32	86,036.87	4,098,349.22
18	601198.SH		6,965,670.43	1,305,760.22	164,380.34	76,041.65	6,119,776.00
19	000728.SZ		6,724,338.76	1,959,518.70	140,282.72	51,056.21	3,283,975.20
20	002673.SZ		5,317,854.95	1,193,023.09	169,856.77	58,880.17	7,229,343.04
21	600109.SH		5,148,735.79	1,666,818.12	214,707.82	63,795.23	4,076,836.35
22	000750.SZ		5,014,280.88	1,333,267.84	169,374.67	54,334.66	3,115,285.52
23	002500.SZ		4,744,038.78	1,195,592.60	93,346.30	18,135.39	4,684,368.85
24	601099.SH		3,641,902.79	1,141,579.58	59,397.53	14,630.32	2,785,601.29
25	002797.SZ		3,181,314.98	861,003.55	82,999.33	23,067.59	8,845,749.00
26	000712.SZ		1,989,230.96	344,783.29	1,398.69	16,452.55	1,860,096.00

Wind

2016 6 30

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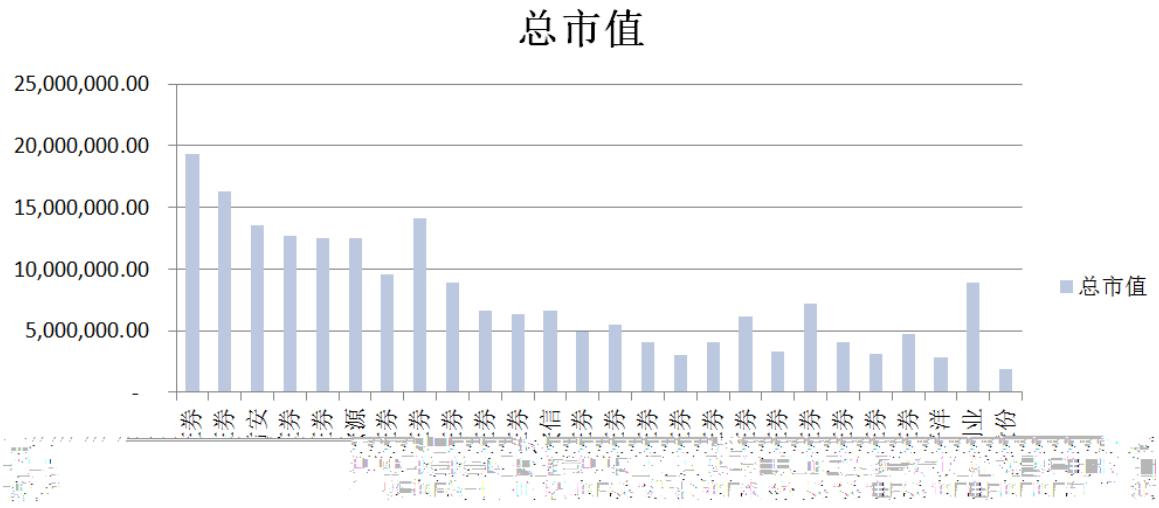

	4,068,525.67	1,089,904.14	149,184.70	48,094.49

1 -100%<= <=100%

2 -100%<=
<=100%

3 -50%<= <=50%

4 -100%<=
<=100%

2

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4

1	601555.SH		7,994,786.57	1,903,686.16	182,856.75	61,428.81
2	000686.SZ		7,913,411.65	1,471,781.11	175,177.80	58,810.99
3	600369.SH		7,905,437.23	1,860,438.24	200,295.32	86,036.87
4	601198.SH		6,965,670.43	1,305,760.22	164,380.34	76,041.65
5	000728.SZ		6,724,338.76	1,959,518.70	140,282.72	51,056.21
6	002673.SZ		5,317,854.95	1,193,023.09	169,856.77	58,880.17
7	600109.SH		5,148,735.79	1,666,818.12	214,707.82	63,795.23
8	000750.SZ		5,014,280.88	1,333,267.84	169,374.67	54,334.66
9	002500.SZ		4,744,038.78	1,195,592.60	93,346.30	18,135.39
10	002797.SZ		3,181,314.98	861,003.55	82,999.33	23,067.59

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2016 6 8 7 8

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P/B

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2016 6 15 6 23

20 P/B

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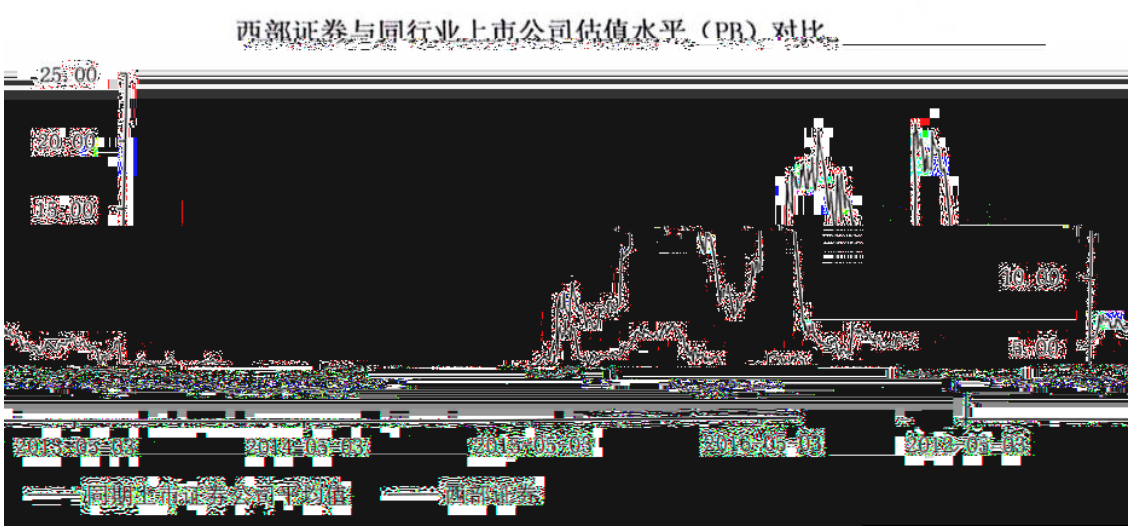
2013 2016 6

		[ ] 2016-6-30 [ ]	[ ] 2016-6-30 [ ]	[ ] 2016-6-30 [ ]	
601211.SH		7,625,000,000	4,774,009,225	2,850,990,775	63%
601901.SH		8,232,101,395	6,289,850,536	1,942,250,859	76%
000750.SZ		4,215,541,972	3,465,538,597	750,003,375	82%
600369.SH		5,645,109,124	4,645,109,124	1,000,000,000	82%
600999.SH		5,808,135,529	4,803,099,829	1,005,035,700	83%
601555.SH		3,000,000,000	2,591,000,000	409,000,000	86%
601788.SH		3,906,698,839	3,418,000,000	488,698,839	87%
002500.SZ		2,828,725,153	2,488,469,657	340,255,496	88%
000686.SZ		2,340,452,915	2,090,478,362	249,974,553	89%
000712.SZ		896,000,000	829,700,000	66,300,000	93%
601099.SH		4,544,210,913	4,319,210,913	225,000,000	95%
600030.SH		12,116,908,400	12,092,989,400	23,919,000	100%
000783.SZ		4,742,467,678	4,742,367,058	100,620	100%
000728.SZ		1,964,100,000	1,964,100,000	0	100%
000776.SZ		7,621,087,664	7,621,087,664	0	100%
002673.SZ		2,795,569,620	2,795,569,620	0	100%
600109.SH		3,024,359,310	3,024,359,310	0	100%
600837.SH		11,501,700,000	11,501,700,000	0	100%
601377.SH		6,696,671,674	6,696,671,674	0	100%
601688.SH		7,162,768,800	7,162,768,800	0	100%



Wind

2012 5 3 2013 -2014 P/B

2015

2015 6 30 -2016 6 30 116.5180%

60.8488%

20 P/B 5.73 A

P/B 2.79 9 P/B

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2016 5 1

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95

50,000 2009 6

500,121,062

1,000,242,124 2012 12 293,829,578

1,294,071,702 2014 10

2,588,143,404 2014 5 250,000

2,836,859,310 2015 5

2015 775

187,500,000 3,024,359,310

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1988 1000

1998 12

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102,500 2008 1 18

[2008]100

2008 2 5

140000100003883

200,000 2010 10 19 11

1 39,980 11 15

002500 11 24

239,980

[2013]964

2014 3 19 2,399,800,000

2,518,725,153

2015 12 11 [2015]2873

2015 12 25

310,000,000 2016 1 20

2016 2 24

2,828,725,153 2,518,725,153 2,828,725,153

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2017

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1988 8 24

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[1992]361 1997 2 14

[1997]11

10,400

2001 12 18 [2001]308

10 2010

3 17 [2010]310

2011 11 23

[2011]1887

6.50 / 50,000 A

[2011]48 2011 12 12

200,000 2013 9 9

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270,000

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[2015]3035

30,000 1

30,000 300,000

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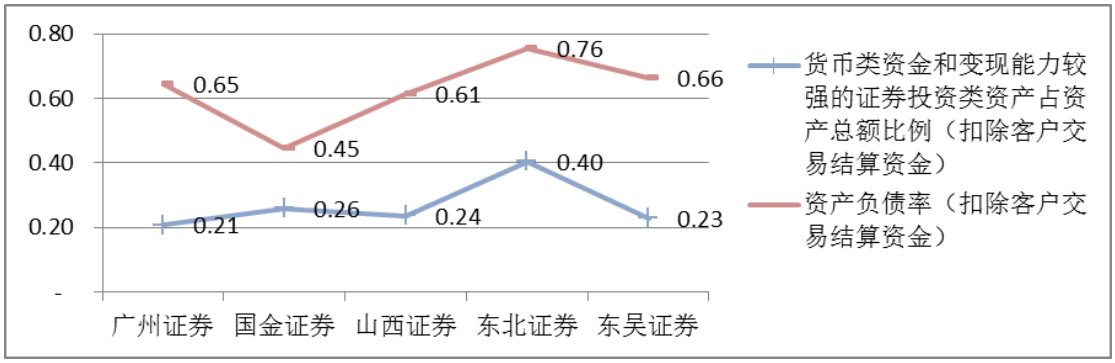
	846,026.21	4,068,525.67	984,861.19	3,083,664.49	2,975,839.82	1,990,978.63	0.21	0.65
	1,338,053.35	5,148,735.79	2,134,398.40	3,014,337.39	3,477,481.40	1,343,083.00	0.26	0.45
	1,120,659.28	4,744,038.78	1,484,360.09	3,259,678.68	3,485,364.31	2,001,004.21	0.24	0.61
	3,203,551.79	7,913,411.65	1,701,417.42	6,211,994.23	6,400,463.16	4,699,045.74	0.40	0.76
	1,829,566.79	7,994,786.57	2,263,750.72	5,731,035.85	6,067,981.72	3,804,231.00	0.23	0.66



2

2016 1-6

	2016 1-6	55,867,712.28	210,044,387.56	65,062,972.96	104,814,108.15	169,924,015.76

		0.40%	1.52%	0.47%	0.76%	1.23%
	2013-2015	37.01%	43.93%	46.66%	36.50%	38.68%
		53	47	78	87	116
	2016 1-6	25,394.09	83,443.43	37,620.99	47,942.25	65,166.42
	2016 1-6	43,126.05	48,137.81	29,520.50	29,900.32	51,570.43
	2016 1-6	45,791.35	29,637.46	12,074.08	81,903.35	65,318.66
	2016 6 30	17,021,025.13	11,705,900.00	1,675,600.00	8,367,000.00	25,844,300.00

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	55.95%	-10.32%	53.73%	0.60%	0.02%	0.02%
	69.32%	12.83%	17.97%	-0.12%	-0.03%	0.03%
	64.84%	16.98%	14.69%	1.21%	0.01%	2.27%
	55.17%	7.25%	36.06%	1.16%	0.01%	0.36%
	55.43%	5.32%	35.83%	3.01%	0.01%	0.41%

50%

3

	2016 1-6	149,184.70	214,707.82	93,346.30	175,177.80	182,856.75
	2016 1-6	48,094.49	63,795.23	18,135.39	58,810.99	61,428.81
	ROE/COE 2013 2016 1-6	63.67%	74.49%	56.99%	110.54%	79.19%
	2013 2016 1-6	8.01%	10.13%	7.42%	13.74%	9.97%
	2016 1-6	2.32%	2.37%	0.76%	1.54%	1.53%

P/B P/B

ROE COE) ROE/COE

P/B ROE/COE

ROE/COE

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ROE

ROE					
	2016 ROE	**2015 ROE**	**2014ROE**	**2013ROE**	**ROE**
	8.69%	10.79%	9.83%	2.73%	8.01%
	7.70%	17.91%	10.08%	4.83%	10.13%

2.96%

47.92.18.E47.923.18

COE					
	Rf	**RPm**	**βl**	**RC**	**COE**
	4.03%	6.47%	1.2456	0.5%	12.59%

BATA

A

rf rf= 4.03%

1	101119	1119	10	0.0397
2	101123	1123	50	0.0438
3	101124	1124	10	0.0360
4	101204	1204	10	0.0354
5	101206	1206	20	0.0407
6	101208	1208	50	0.0430
7	101209	1209	10	0.0339
8	101212	1212	30	0.0411
9	101213	1213	30	0.0416
10	101215	1215	10	0.0342
11	101218	1218	20	0.0414
12	101220	1220	50	0.0440
13	101221	1221	10	0.0358
14	101305	1305	10	0.0355
15	101309	1309	20	0.0403
16	101310	1310	50	0.0428
17	101311	1311	10	0.0341

21	101324	1324	50	0.0538
22	101325	1325	30	0.0511
23	101405	1405	10	0.0447
24	101409	1409	20	0.0483
25	101410	1410	50	0.0472
26	101412	1412	10	0.0404
27	101416	1416	30	0.0482
28	101417	1417	20	0.0468
29	101421	1421	10	0.0417
30	101425	1425	30	0.0435
31	101427	1427	50	0.0428
32	101429	1429	10	0.0381
33	101505	1505	10	0.0367
34	101508	1508	20	0.0413
35	101510	1510	50	0.0403
36	101516	1516	10	0.0354
37	101517	1517	30	0.0398
38	101521	1521	20	0.0377
39	101523	1523	10	0.0301
40	101525	1525	30	0.0377
41	101528	1528	50	0.0393
42	101604	1604	10	0.0287
43	101608	1608	30	0.0355
44	101610	1610	10	0.0292
45	101613	1613	50	0.0373
				0.0403

B Rpm

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1992 5 21

2016 6 30

rm=10.50% E(Rm)-Rf=

10.50%-4.03% 6.47%

C

0.5%

D ROE/COE

ROE COE

	2013 2016 6	49.76%	40.56%	12.22%	25.63%	31.46%
	2013 2016 6	101.29%	59.25%	11.49%	34.81%	46.32%

XYZH/2016GZA10508

2013 2014 2015

2016

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A. 100%

B. 40%

C. 8%

D. 20%

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	2016 6 30 /	531.73%	942.30%	794.65%	394.82%	507.15%
	2016 6 30 /	55.20%	110.43%	42.31%	23.09%	64.69%
	2016 6 30 /	92.75%	91.98%	65.94%	75.69%	85.50%
	2016 6 30 /	55.20%	120.06%	64.17%	30.50%	75.66%
	2016	BBB	AA	BBB	A	A
	2016 6 30	64.57%	44.56%	61.39%	75.64%	66.38%

2016

2012 A AA 2013 2014 B BB 2015 A A 2016 B BBB

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2016

BBB AA BBB

A

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P/E P/B P/S

EV/EBITDA

P/E P/S

P/E P/S

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EV/EBITDA P/B

P/B

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P/B= P/B = P/B×

P/B ×

P/B Ai

Ai = /

6 P/B

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	/					
	2016 1-6	43,126.05	48,137.81	29,520.50	29,900.32	51,570.43
	2016 1-6	45,791.35	29,637.46	12,074.08	81,903.35	65,318.66
	2016 6 30	17,021,025.13	11,705,900.00	1,675,600.00	8,367,000.00	25,844,300.00
	2016 1-6	149,184.70	214,707.82	93,346.30	175,177.80	182,856.75
	2016 1-6	48,094.49	63,795.23	18,135.39	58,810.99	61,428.81
	ROE/COE 2013 2016 1-6	63.67%	74.49%	56.99%	110.54%	79.19%
	2013 2016 1-6	8.01%	10.13%	7.42%	13.74%	9.97%
	2016 1-6	2.32%	2.37%	0.76%	1.54%	1.53%
	2013 2016 6	49.76%	40.56%	12.22%	25.63%	31.46%
	2013 2016 6	101.29%	59.25%	11.49%	34.81%	46.32%
	2016 6 30 /	531.73%	942.30%	794.65%	394.82%	507.15%
	2016 6 30 /	55.20%	110.43%	42.31%	23.09%	64.69%
	2016 6 30 /	92.75%	91.98%	65.94%	75.69%	85.50%
	2016 6 30 /	55.20%	120.06%	64.17%	30.50%	75.66%
	2016	BBB	AA	BBB	A	A

	/					
	2016 6 30	64.57%	44.56%	61.39%	75.64%	66.38%

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100

2 100

100

	/					
	2016 6 30	100	102	102	110	110
	2016 1-6	100	106	102	104	110
	2016 6 30	100	106	98	100	106
	2016 6 30	100	98	98	98	98
	2016 1-6	100	110	100	104	108
		100	108	100	102	106
	2013-2015	100	98	98	100	100
		100	100	102	104	106
	2016 1-6	100	108	102	104	106
	2016 1-6	100	102	98	98	102
	2016 1-6	100	96	94	108	104
	2016 6 30	100	98	92	96	104
	2016 1-6	100	106	94	102	104
	2016 1-6	100	102	94	102	102
	ROE/COE 2013 2016 1-6	100	102	100	110	104
	2013 2016 1-6	100	102	100	106	102
	2016 1-6	100	100	98	100	100
	2013 2016 6	100	100	96	98	98
	2013 2016 6	100	96	92	94	94
	2016 6 30 /	100	110	106	96	100
	2016 6 30 /	100	106	98	96	100
	2016 6 30 /	100	100	98	98	100

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	/					
	2016 6 30 /	100	106	100	98	102
	2016	100	104	100	102	102
	2016 6 30	100	104	100	98	100
		100	100	100	100	100
		100	100	100	100	100
		100	100	100	100	100

/

100%

7 P/B

20

P/B

20 / 20

/

P/B

2016-06-01		12.99	15.95	12.61	12.80
		5.51	4.23	6.29	6.35

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2016-06-30	P/B	2.3575	3.7707	2.0048	2.0157

Wind

P/B

	-	-	1,382.6545	-
	-	-	0.0059	-
	12.9900	15.9500	12.6041	12.8000
	5.5100	4.2300	6.2841	6.3500
P/B	2.3575	3.7707	2.0057	2.0157

8

P/B

9 P/B

P/B

P/B

PB	2.3575	3.7707	2.0057	2.0157
	0.8800	1.0800	0.9200	0.8700
PB	2.0746	4.0724	1.8452	1.7537
	1/4	1/4	1/4	1/4
PB	2.4364			

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DLOM

IPO

IPO

2002

2011 IPO 1,200

30 60 90

7.8%-43% 30.6% 27.82% 2012 2014

6 2014 6 IPO

27.82%

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28% P/B 1.7542

11

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2016 6
30 536,045.69
4,068,525.67 2,975,839.82 1,092,685.85
1,089,904.14
2.0332 /

= × P/B× 1-

=2.0332×2.4364× 1-28% =3.5667

-
1,911,914.16 3.5667

2

1,084,253.05
1,911,914.16
827,661.11
53

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DCF

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$E = P \quad C + L$ 1

E

P

$$P = \sum_{i=1}^{n} \frac{R_i}{(1+r)^i} + \frac{R_{n+1}}{r(1+r)^n}$$ 2

R_i i

R_{n+1} 1

r

n

C

$C \quad C_1 \quad C_2$ 3

C_1

C_2

L

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1

= - +

= -

2

R_i

R_i= - +

= -

12 R_i

12 R_i

R_i 12

= - -

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3

2014-2016 6

	2014	**2015**	

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A

A

		2014	**2015**	**2016 1-6**
	A /	3,011.05	10,381.02	5,304.48
		245	244	120
		0.3995%	0.3724%	0.3939%
	)	5,893.85	18,866.97	5,014.30
		0.0604%	0.0552%	0.0391%
		35,627.71	104,181.29	19,625.47
		6,167,280.32	6,489,661.18	2,523,927.20
		0.0783%	0.0623%	0.0930%
		4,827.97	4,040.97	2,346.82
		793.58	1,894.31	346.58
		41,249.27	**110,116.57**	**22,318.87**

A A

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2006

2009 1 -2016 6

2009 1 -2016 6

2016

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A

E

2016 XAp□2 j4• x 6 X

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		2016 7-12	**2017**	**2018**	**2019**	**2020**	**2021**
	A /	5,304.48	5,635.48	5,987.13	6,360.73	6,757.64	7,179.31
		123	243	243	243	244	243
		0.3939%	0.4923%	0.5908%	0.6499%	0.6824%	0.6824%
	)	5,139.66	13,484.46	17,191.06	20,090.16	22,503.21	23,809.42
		0.0391%	0.0391%	0.0391%	0.0391%	0.0391%	0.0391%
		20,116.10	52,776.80	67,284.09	78,630.88	88,075.28	93,187.69
		2,523,927.20	5,362,840.51	5,697,481.76	6,053,004.62	6,430,712.11	6,831,988.55
		0.0930%	0.0930%	0.0930%	0.0930%	0.0930%	0.0930%
		2,346.82	4,986.53	5,297.69	5,628.26	5,979.47	6,352.58
		395.99	1,018.30	1,279.53	1,485.38	1,658.07	1,754.77
		22,858.92	**58,781.62**	**73,861.30**	**85,744.52**	**95,712.81**	**101,295.04**

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		2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**
	A /	7,627.30	8,103.25	8,608.89	9,146.08	9,716.80	10,323.13	10,967.29
		243	243	243	243	243	243	243
		0.6824%	0.6824%	0.6824%	0.6824%	0.6824%	0.6824%	0.6824%
	)	25,295.13	26,873.55	28,550.46	30,332.01	32,224.72	34,235.55	36,371.84
		0.0391%	0.0391%	0.0391%	0.0391%	0.0391%	0.0391%	0.0391%
		99,002.60	105,180.36	111,743.62	118,716.42	126,124.32	133,994.48	142,355.74
		7,258,304.63	7,711,222.84	8,192,403.15	8,703,609.10	9,246,714.31	9,823,709.29	10,436,708.75
		0.0930%	0.0930%	0.0930%	0.0930%	0.0930%	0.0930%	0.0930%
		6,748.98	7,170.12	7,617.54	8,092.87	8,597.87	9,134.37	9,704.36
		1,864.27	1,980.60	2,104.19	2,235.49	2,374.98	2,523.18	2,680.63
		107,615.85	**114,331.08**	**121,465.34**	**129,044.78**	**137,097.17**	**145,652.04**	**154,740.73**

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2015 6

2016 1-6

2 17

		2014	**2015**	**2016 1-6**
		7,725.39	14,189.90	8,978.01
		13.71	42.95	20.77
		0.1775%	0.3027%	0.2313%
		0.61%	0.66%	1.14%
		835.22	2,848.20	2,362.88
		104,489.24	177,942.02	136,044.89
		183.8	271.99	357.58
		0.1759%	0.1529%	0.2628%
		0.48%	0.73%	0.94%
		8,871.78	19,762.46	33,521.28
		700.00	4,596.11	2,130.60
		3,575.92	5,858.68	5,111.29
		13,982.91	**33,065.45**	**43,126.05**

Wind

	2008	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016 1-6**

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	2008	2009	2010	2011	2012	2013	2014	2015	2016 1-6
	25,325.76	35,682.77	41,926.06	55,520.55	70,707.91	72,253.83	112,214.63	192,131.92	145,022.89
	1,034.38	2,021.97	4,911.33	2,720.02	995.05	-	668.89	1,578.29	324.65
	1,653.64	2,728.24	3,133.16	3,588.45	3,364.09	3,528.19	6,907.59	12,453.99	8,495.18
	518.23	231.91	377.14	288.79	115.47	70.16	3.65	-	-
	139.50	105.97	1,487.62	372.56	139.51	457.22	145.26	157.62	158.18
	710.05	76.61	717.30	413.20	163.55	547.38	378.75	337.45	286.25
	21,269.96	30,518.08	31,299.50	48,137.53	65,930.24	67,650.89	104,110.50	177,604.56	135,758.64

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		2016 7-12	**2017**	**2018**	**2019**	**2020**	**2021**

		2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**
		36,017.65	39,259.24	42,399.98	45,367.98	48,090.06	50,494.56	53,019.29
		89.69	97.76	105.58	112.97	119.75	125.74	132.03
		0.2490%	0.2490%	0.2490%	0.2490%	0.2490%	0.2490%	0.2490%
		0.90%	0.90%	0.90%	0.90%	0.90%	0.90%	0.90%
		8,069.93	8,796.22	9,499.92	10,164.91	10,774.81	11,313.55	11,879.23
		910,650.46	1,083,674.04	1,278,735.37	1,496,120.38	1,735,499.64	1,995,824.59	2,295,198.28
		1,885.57	2,243.83	2,647.72	3,097.84	3,593.49	4,132.51	4,752.39
		0.2071%	0.2071%	0.2071%	0.2071%	0.2071%	0.2071%	0.2071%
		0.72%	0.72%	0.72%	0.72%	0.72%	0.72%	0.72%
		134,927.41	160,563.62	189,465.07	221,674.13	257,141.99	295,713.29	340,070.28
		14,233.82	16,857.91	19,804.78	23,077.03	26,668.18	30,561.15	35,032.71
		21,836.44	25,862.13	30,382.99	35,403.03	40,912.29	46,884.59	53,744.52
		179,067.59	**212,079.88**	**249,152.75**	**290,319.10**	**335,497.26**	**384,472.58**	**440,726.74**

2016 6

30 36

185

		2014	**2015**	**2016 1-6**
		17.63	69.73	315.85
		1,699.49	9,562.31	22,692.84
		0.96%	1.37%	1.44%
		932.85	989.25	1,180.21
		12,271.67	7,354.47	8,141.78
		0.13%	0.07%	0.14%
		13,971.16	**16,916.78**	**30,834.62**

2015

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		2016 7-12	**2017**	**2018**	**2019**	**2020**	**2021**
		315.85	379.01	454.82	545.78	627.65	721.80
		19,857.69	47,658.46	57,190.15	68,628.18	78,922.41	90,760.77
		1.26%	1.26%	1.26%	1.26%	1.26%	1.26%
		1,180.21					

		2022	**2023**	**2024**	**2025**	**2026**	**2027**

2

	2014	**2015**	**2016 1-6**
	39,856.25	**62,200.98**	**35,474.48**
	8,743.60	22,114.20	10,052.19
	12,989.99	35,210.62	12,523.84
	18,122.67	4,821.70	12,715.30
	-	54.46	183.15
	71,704.90	**75,755.97**	**30,390.20**
	60,829.69	42,237.80	12,520.46
	4,252.81	5,438.79	318.23
	-	17,591.52	16,894.59
	6,622.40	8,683.32	394.51
	-	1,804.54	262.41
	-31,848.64	**-13,555.00**	**5,084.28**

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		2016 7-12	**2017**	**2018**	**2019**	**2020**	**2021**
		1,322,882.38	1,071,083.34	1,124,962.69	1,182,205.69	1,243,022.36	1,307,635.78
		2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
		13,228.82	21,421.67	22,499.25	23,644.11	24,860.45	26,152.72
		889,636.22	863,041.98	916,921.32	974,164.33	1,034,980.99	1,099,594.41
		1.62%	1.62%	1.62%	1.62%	1.62%	1.62%
		7,206.05	13,981.28	14,854.13	15,781.46	16,766.69	17,813.43
		6,022.77	7,440.39	7,645.13	7,862.65	8,093.76	8,339.29
		308,674.70	348,802.41	390,658.70	437,537.75	490,042.28	548,847.35
		353,905.01	328,738.56	369,730.56	414,098.22	463,790.01	519,444.81
		7.90%	7.90%	7.90%	7.90%	7.90%	7.90%
		13,986.57	25,983.95	29,224.02	32,730.90	36,658.61	41,057.64
		726,809.44	741,345.63	756,172.54	771,295.99	786,721.91	802,456.35
		449,899.56	734,077.53	748,759.08	763,734.26	779,008.95	794,589.13
		5.74%	5.74%	5.74%	5.74%	5.74%	5.74%
		12,919.93	42,161.53	43,004.76	43,864.86	44,742.15	45,637.00
		318.50	637.00	637.00	637.00	318.50	318.50
		33,247.77	**76,222.87**	**80,510.91**	**85,095.41**	**89,813.01**	**95,352.42**

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		2016 7-12	**2017**	**2018**	**2019**	**2020**	**2021**
		1,055,855.57	1,182,558.24	1,277,162.90	1,379,335.94	1,489,682.81	1,608,857.43
		1,054,231.99	1,119,206.91	1,229,860.57	1,328,249.42	1,434,509.37	1,549,270.12
		3.04%	3.04%	3.04%	3.04%	3.04%	3.04%
		16,025.58	34,026.55	37,390.69	40,381.94	43,612.50	47,101.50
		32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
		16,250.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00
		3.12%	3.12%	3.12%	3.12%	3.12%	3.12%
		253.50	1,014.00	1,014.00	1,014.00	1,014.00	1,014.00
		681,927.54	791,927.54	951,927.54	1,061,927.54	1,181,927.54	1,321,927.54
		660,695.81	736,927.54	871,927.54	1,006,927.54	1,121,927.54	1,251,927.54
		5.88%	5.88%	5.88%	5.88%	5.88%	5.88%
		19,435.47	43,355.90	51,298.40	59,240.90	66,006.74	73,655.07
		172.69	378.85	433.14	485.65	533.66	587.15
		262.41	530.07	535.37	540.73	546.14	551.60
		36,149.65	**79,305.38**	**90,671.61**	**101,663.23**	**111,713.03**	**122,909.31**
		-2,901.89	**-3,082.51**	**-10,160.71**	**-16,567.82**	**-21,900.02**	**-27,556.89**

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		2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**
		1,376,282.99	1,449,215.81	1,526,701.80	1,609,025.21	1,696,488.04	1,789,411.13	1,888,135.37
		2.00%	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
		27,525.66	28,984.32	30,534.04	32,180.50	33,929.76	35,788.22	37,762.71
		1,168,241.62	1,241,174.45	1,318,660.44	1,400,983.85	1,488,446.67	1,581,369.76	1,680,094.00
		1.62%	1.62%	1.62%	1.62%	1.62%	1.62%	1.62%
		18,925.51	20,107.03	21,362.30	22,695.94	24,112.84	25,618.19	27,217.52
		8,600.15	8,877.29	9,171.74	9,484.57	9,816.92	10,170.03	10,545.18
		614,709.03	688,474.12	771,091.01	863,621.93	967,256.56	1,083,327.35	1,213,326.63
		581,778.19	651,591.57	729,782.56	817,356.47	915,439.25	1,025,291.96	1,148,326.99
		7.90%	7.90%	7.90%	7.90%	7.90%	7.90%	7.90%
		45,984.56	51,502.70	57,683.03	64,604.99	72,357.59	81,040.50	90,765.36
		818,505.47	834,875.58	851,573.10	868,604.56	885,976.65	903,696.18	921,770.11
		810,480.91	826,690.53	843,224.34	860,088.83	877,290.60	894,836.42	912,733.14
		5.74%	5.74%	5.74%	5.74%	5.74%	5.74%	5.74%
		46,549.74	47,480.73	48,430.34	49,398.95	50,386.93	51,394.67	52,422.56
		318.50	318.50	318.50	318.50	318.50	318.50	318.50
		101,452.94	**108,179.22**	**115,603.61**	**123,807.01**	**132,879.94**	**142,923.70**	**154,051.61**

		2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**
		1,737,566.03	1,876,571.31	2,026,697.02	2,188,832.78	2,363,939.40	2,553,054.55	2,757,298.92
		1,673,211.73	1,807,068.67	1,951,634.16	2,107,764.90	2,276,386.09	2,458,496.98	2,655,176.73
		3.04%	3.04%	3.04%	3.04%	3.04%	3.04%	3.04%
		50,869.62	54,939.19	59,334.33	64,081.07	69,207.56	74,744.16	80,723.69

3

		2014	**2015**	**2016 1-6**
		49,418.23	300,667.33	595,597.11
		101,048.76	254,029.18	373,133.22
		28.18%	27.50%	2.71%
		28,480.47	69,849.04	5,059.70
		1,114,898.90	1,332,380.72	979,182.94
		1,167,492.16	1,192,084.29	1,103,324.39
		6.18%	5.92%	6.95%
		72,099.17	70,571.40	38,322.93
		-	-	-
		2,162.16	2,162.03	745.94

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		2016 7-12	**2017**	**2018**	**2019**	**2020**	**2021**
		595,597.11	655,156.83	720,672.51	756,706.13	794,541.44	834,268.51
		448,132.22	625,376.97	687,914.67	738,689.32	775,623.79	814,404.98
		7.50%	7.50%	7.50%	7.50%	7.50%	7.50%
		16,804.96	46,903.27	51,593.60	55,401.70	58,171.78	61,080.37
		979,182.94	1,126,060.38	1,294,969.44	1,463,315.46	1,653,546.47	1,868,507.51
		1,155,781.83	1,052,621.66	1,210,514.91	1,379,142.45	1,558,430.97	1,761,026.99
		6.35%	6.35%	6.35%	6.35%	6.35%	6.35%
		36,681.38	66,814.70	76,836.91	87,540.47	98,920.73	111,780.43
		53,486.33	**113,717.98**	**128,430.51**	**142,942.17**	**157,092.52**	**172,860.80**

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		2022	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**
		875,981.94	919,781.03	947,374.47	975,795.70	1,005,069.57	1,035,221.66	1,066,278.31
		855,125.22	897,881.49	933,577.75	961,585.08	990,432.63	1,020,145.61	1,050,749.98
		7.50%	7.50%	7.50%	7.50%	7.50%	7.50%	7.50%
		64,134.39	67,341.11	70,018.33	72,118.88	74,282.45	76,510.92	78,806.25
		2,111,413.49	2,385,897.25	2,576,769.03	2,782,910.55	3,005,543.39	3,245,986.86	3,505,665.81
		1,989,960.50	2,248,655.37	2,481,333.14	2,679,839.79	2,894,226.97	3,125,765.13	3,375,826.34
		6.35%	6.35%	6.35%	6.35%	6.35%	6.35%	6.35%
		126,311.88	142,732.43	157,501.55	170,101.67	183,709.81	198,406.59	214,279.12

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			2014	**2015**	**2016 1-6**
1			158,496.55	330,100.63	121,185.99
2		5%	7,924.83	16,505.03	6,059.30
3		6%			1,068.27
4		7%	554.71	1,155.35	640.71
5		5%	396.24	825.25	446.14
			8,875.78	**18,485.64**	**7,146.16**

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			2016 7-12	2017	2018	2019	2020	2021
1			124,713.83	297,869.39	348,471.83	402,635.00	453,632.59	507,275.40
2		5%						
3		6%	7,482.83	17,872.16	20,908.31	24,158.10	27,217.96	30,436.52
4		7%	523.80	1,251.05	1,463.58	1,691.07	1,905.26	2,130.56
5		5%	374.14	893.61	1,045.42	1,207.91	1,360.90	1,521.83
			897.94	**2,144.66**	**2,509.00**	**2,898.97**	**3,266.15**	**3,652.38**

			2022	2023	2024	2025	2026	2027	2028
1			567,794.36	630,617.78	699,513.02	774,579.06	856,061.63	943,765.75	1,041,470.30
2		5%							
3		6%	34,067.66	37,837.07	41,970.78	46,474.74	51,363.70	56,625.94	62,488.22
4		7%	2,384.74	2,648.59	2,937.95	3,253.23	3,595.46	3,963.82	4,374.18
5		5%	1,703.38	1,891.85	2,098.54	2,323.74	2,568.18	2,831.30	3,124.41
			4,088.12	**4,540.45**	**5,036.49**	**5,576.97**	**6,163.64**	**6,795.11**	**7,498.59**

6

		2014	**2015**	**2016 1-6**
1		2,944.67	2,955.46	1,808.80
2		45,335.12	99,250.87	56,474.21
3		21,456.84	32,179.78	11,737.29
		69,736.64	**134,386.11**	**70,020.30**

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	2016/12/31	2017/12/31	2018/12/31	2019/12/31	2020/12/31	2021/12/31	2022/12/31
	3,903,905.79	4,222,030.19	4,573,000.98	4,903,014.10	5,263,517.01	5,664,382.85	6,107,257.14
	2,812,047.76	3,098,931.26	3,416,047.27	3,695,458.36	3,993,696.58	4,327,401.28	4,695,820.71
	1,091,858.03	1,123,098.93	1,156,953.72	1,207,555.74	1,269,820.43	1,336,981.57	1,411,436.42
	85,719.86	108,845.66	128,297.64	151,489.36	173,206.00	196,021.81	223,541.07
	-25,633.16	31,240.89	33,854.79	50,602.02	62,264.69	67,161.15	74,454.85

	2023/12/31	2024/12/31	2025/12/31	2026/12/31	2027/12/31	2028/12/31	2029
	6,594,748.59	6,998,929.10	7,433,533.30	7,901,693.99	8,410,185.29	8,959,992.12	
	5,102,979.89	5,422,698.86	5,768,185.04	6,152,438.67	6,578,971.69	7,047,968.40	
	1,491,768.70	1,576,230.23	1,665,348.26	1,749,255.33	1,831,213.60	1,912,023.71	
	250,257.56	279,567.32	311,502.39	346,158.43	383,433.56	424,989.39	424,989.39
	80,332.28	84,461.53	89,118.02	83,907.07	81,958.28	80,810.11	84,997.88

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R_f R_f =4.03%

1	101119	1119	10	0.0397
2	101123	1123	50	0.0438
3	101124	1124	10	0.0360
4	101204	1204	10	0.0354

6	101208	1208	50	0.0430
7	101209	1209	10	0.0339
8	101212	1212	30	0.0411
9	101213	1213	30	0.0416
10	101215	1215	10	0.0342
11	101218	1218	20	0.0414
12	101220	1220	50	0.0440
13	101221	1221	10	0.0358
14	101305	1305	10	0.0355
15	101309	1309	20	0.0403
16	101310	1310	50	0.0428
17	101311	1311	10	0.0341
18	101316	1316	20	0.0437
19	101318	1318	10	0.0412
20	101319	1319	30	0.0482
21	101324	1324	50	0.0538
22	101325	1325	30	0.0511
23	101405	1405	10	0.0447
24	101409	1409	20	0.0483
25	101410	1410	50	0.0472
26	101412	1412	10	0.0404
27	101416	1416	30	0.0482
28	101417	1417	20	0.0468
29	101421	1421	10	0.0417
30	101425	1425	30	0.0435
31	101427	1427	50	0.0428
32	101429	1429	10	0.0381
33	101505	1505	10	0.0367

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34	101508	1508	20	0.0413
35	101510	1510	50	0.0403
36	101516	1516	10	0.0354
37	101517	1517	30	0.0398
38	101521	1521	20	0.0377
39	101523	1523	10	0.0301
40	101525	1525	30	0.0377
41	101528	1528	50	0.0393
42	101604	1604	10	0.0287
43	101608	1608	30	0.0355
44	101610	1610	10	0.0292
45	101613	1613	50	0.0373
				0.0403

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CAPM

CAPM

$$R_r = [E(R_m)-R_f]\ \beta$$

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$E(R_m)$-R_f

β β

1992 5 21

2016 6 30

r_m=10.50% $E(R_m)$-R_f=10.50%

4.03% 6.47%

β

e Wind 18 2016 6 30

x 1.3647 x e

1.2443

Rr 6.47%×1.2443 8.0507%

2

0.5%

3

8.0507% 0.5%

8.5507%

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3

12.5807% r =12.58%

1

2016 6 30

1,520,971.53

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	2016 7-12	2017	2018	2019	2020	2021	2022
	126,246.71	**301,530.55**	**352,754.95**	**407,583.85**	**459,208.26**	**513,510.40**	**574,773.21**
	75,662.26	190,895.09	234,485.15	281,209.51	324,015.77	368,206.49	418,442.42
	22,858.92	58,781.62	73,861.30	85,744.52	95,712.81	101,295.04	107,615.85
	26,181.76	68,898.05	85,543.20	106,262.73	126,749.07	151,256.05	179,067.59
	26,621.59	63,215.42	75,080.65	89,202.26	101,553.89	115,655.40	131,758.98
	-2,901.89	-3,082.51	-10,160.71	-16,567.82	-21,900.02	-27,556.89	-34,115.49
	53,486.33	113,717.98	128,430.51	142,942.17	157,092.52	172,860.80	190,446.27
	76,651.70	**156,403.01**	**181,691.43**	**205,598.04**	**228,266.94**	**252,147.99**	**276,718.45**
	897.94	2,144.66	2,509.00	2,898.97	3,266.15	3,652.38	4,088.12
	75,753.76	154,258.35	179,182.44	202,699.07	225,000.78	248,495.61	272,630.33

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	2016 7-12	2017	2018	2019	2020	2021	2022
	49,595.01	**145,127.55**	**171,063.52**	**201,985.81**	**230,941.33**	**261,362.41**	**298,054.76**
	49,595.01	**145,127.55**	**171,063.52**	**201,985.81**	**230,941.33**	**261,362.41**	**298,054.76**
	12,398.75	36,281.89	42,765.88	50,496.45	57,735.33	65,340.60	74,513.69
	37,196.26	**108,845.66**	**128,297.64**	**151,489.36**	**173,206.00**	**196,021.81**	**223,541.07**
:	-25,633.16	31,240.89	33,854.79	50,602.02	62,264.69	67,161.15	74,454.85

	2023	2024	2025	2026	2027	2028	2029
	469,976.63	527,102.67	589,987.36	658,695.24	733,171.23	817,071.24	
	114,331.08	121,465.34	129,044.78	137,097.17	145,652.04	154,740.73	
	212,079.88	249,152.75	290,319.10	335,497.26	384,472.58	440,726.74	
	143,565.67	156,484.57	170,623.48	186,100.80	203,046.61	221,603.78	
	-41,681.37	-46,511.70	-48,108.38	-50,103.88	-52,723.01	-55,885.43	
	210,073.54	227,519.88	242,220.55	257,992.25	274,917.51	293,085.37	
	304,692.06	**335,354.42**	**368,763.02**	**405,039.04**	**444,120.97**	**487,618.66**	
	4,540.45	5,036.49	5,576.97	6,163.64	6,795.11	7,498.59	
	300,151.62	330,317.93	363,186.05	398,875.40	437,325.86	480,120.07	
	333,676.74	**372,756.42**	**415,336.51**	**461,544.58**	**511,244.75**	**566,652.52**	

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	2023	2024	2025	2026	2027	2028	2029
	333,676.74	**372,756.42**	**415,336.51**	**461,544.58**	**511,244.75**	**566,652.52**	
	83,419.19	93,189.11	103,834.13	115,386.14	127,811.19	141,663.13	
	250,257.56	**279,567.32**	**311,502.39**	**346,158.43**	**383,433.56**	**424,989.39**	**424,989.39**
:	80,332.28	84,461.53	89,118.02	83,907.07	81,958.28	80,810.11	84,997.88

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P

$$P=\sum_{i=1}^{n}\frac{R_i}{(1+r)^i}+\frac{R_{n+1}}{r(1+r)^n} \quad 3$$

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C2

4

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r CAPM

$$r_e \quad r_f \quad _e \quad (r_m \quad r_f) \qquad 5$$

rf

r_m

e

$$_e \quad _u \quad (1 \quad (1 \quad t) \quad \frac{D}{E}) \qquad 6$$

u

$$_u \quad \frac{\quad _t \quad}{1 \quad (1 \quad t)\frac{D_i}{E_i}} \qquad 7$$

t

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$_{t}$ 34%K 66% $_{x}$ 8

K K=1

0

100%

3

4

5

100%

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=

6

2008 170

2009 1 1

538

50

=

A.

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= + +

a.

b.

B.

A.

=( )/ 100%

B.

2012 12

(1) 100%

(1) 100%

=MIN

=

7

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8

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12

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3

1		37,633.29	37,659.33	44,147.76	
2		4,011.42	4,045.75	3,894.65	
3		50,629.88	51,004.56	51,600.20	
4		29,483.33	29,565.56	-	
5		18,678.47	19,139.05	24,920.76	

80%

50%

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1

		A	**B**	**C=B-A**	**D=C/Ax100%**
1		189,888.11	189,888.11	**-**	**-**
2		13,407.33	13,433.37	**26.04**	0.19

3

		A	B	C=B-A	D=C/Ax100%
22		13,000.00	13,000.00	-	-
23		**165,662.15**	**165,662.15**	**-**	**-**
24		**37,633.29**	**37,659.33**	**26.04**	**0.07**

2

		A	B	C=B-A	D=C/Ax100%
1		2,560.88	2,560.88	-	-
2		3,553.75	3,588.08	**34.33**	0.97
3		3,133.38	3,133.38	-	-
4		-	-	-	-
5		-	-	-	-
6		-	-	-	-
7		-	-	-	-
8		36.04	52.13	**16.09**	44.64
9		-	-	-	-
10		-	-	-	-
11		-	-	-	-
12		-	-	-	-
13		-	-	-	-
14		18.24	36.47	**18.23**	99.95
15		-	-	-	-
16		-	-	-	-
17		-	-	-	-
18		211.45	211.45	-	-
19		154.65	154,65	-	-
20		**6,114.63**	**6,148.96**	**34.33**	**0.56**
21		1,471.51	1,471.51	-	-
22		631.70	631.70	-	-

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		A	B	C=B-A	D=C/Ax100%
23		**2,103.21**	**2,103.21**	**-**	**-**
24		**4,011.42**	**4,045.75**	**34.33**	**0.86**

3

		A	B	C=B-A	D=C/Ax100%
1		9,336.32	9,336.32	-	-
2		42,924.60	43,299.28	**374.68**	0.87
3		39,050.00	39,143.96	93.96	0.24
4		-	-	-	-
5		-	-	-	-
6		3,495.00	3,773.86	278.86	7.98
7		-	-	-	-
8		8.45	10.31	**1.86**	22.01
9		-	-	-	-
10		-	-	-	-
11		-	-	-	-
12		-	-	-	-
13		-	-	-	-
14		25.50	25.50	-	-
15		-	-	-	-
16		-	-	-	-
17		-	-	-	-
18		180.36	180.36	-	-
19		165.30	165.30	-	-
20		**52,260.92**	**52,635.60**	**374.68**	**0.72**
21		107.93	107.93	-	-
22		1,523.11	1,523.11	-	-
23		**1,631.04**	**1,631.04**	**-**	**-**

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		A	B	C=B-A	D=C/Ax100%
24		**50,629.88**	**51,004.56**	**374.68**	**0.74**

4

		A	B	C=B-A	D=C/Ax100%
1		9,345.51	9,345.51	-	-
2		23,599.48	23,681.71	**82.23**	0.35
3		21,876.39	21,876.39	-	-
4		-	-	-	-
5		-	-	-	-
6		1,500.00	1,582.36	**82.36**	5.49
7		-	-	-	-
8		6.24	6.10	**-0.14**	-2.24
9		-	-	-	-
10		-	-	-	-
11		-	-	-	-
12		-	-	-	-
13		-	-	-	-
14		-	-	-	-
15		-	-	-	-
16		-	-	-	-
17		-	-	-	-
18		215.86	215.86	-	-
19		1.00	1.00	-	-
20		**32,944.99**	**33,027.22**	**82.23**	**0.25**
21		3,079.16	3,079.16	-	-
22		382.50	382.50	-	-
23		**3,461.66**	**3,461.66**	-	-
24		**29,483.33**	**29,565.56**	**82.23**	**0.28**

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5

2001

C6610476

2

1 18 12 362
610 16,851 /
2016 6

2 18 10 173
270 15,607 /
2016 6

3 18 18 405
608 15,012 /
2016 6

		(0)	(1)	(2)	(3)
M1		18 2407	18 ****	18 ****	18 ****
M2		---			
M3		18	18	18	18
M4		-	-	-	-
M5					
M6		---	6,100,000	2,700,000	6,080,000
		(m2)	(m2)	(m2)	(m2)

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M7		2,417.22	362.00	173.00	405.00
M8		---	16,851.00	15,607.00	15,012.00

3

M9		---	16,851.00	15,607.00	15,012.00
M10		---	16,851.00	15,607.00	15,012.00

A

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		(0)	**(1)**		**(2)**		**(3)**	
C1								
				0		0		0

C2

		(0)	(1)		(2)		(3)	
				-1		-2		1
C6								
				0		0		0
C7								
				0		0		0
CY		100	99		98		101	
CZ	**/ =CY0/CYn**		**1.01**		**1.02**		**0.99**	

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B

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		(0)	(1)		(2)		(3)	
D1								
				6		8		3
D2								
				0		0		0
D3								
				0		0		0
D4								
				0		0		0

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		(0)	(1)		(2)		(3)	
D5								
				0		0		0
D6								
				0		0		0
D7								
				0		0		0
DY		100	106		108		103	
DZ	**/ =DY0/DYn**		**0.94**		**0.93**		**0.97**	

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C

			(0)	(1)	(2)	(3)
E1			35.07	35.07	35.07	35.07
E11		6.5%	0.8901	0.8901	0.8901	0.8901
E12	/		=E11(0)/E11(n)	1.00	1.00	1.00
E2						
E21			100	100	100	100
E22				1.00	1.00	1.00

EZ **/** **=E12×E22**

15,607×0.98×1.00×0.95

14,530 /

3 G3 15,012×AZ3×BZ3×FZ3

15,012×0.98×1.00×0.96

14,123 /

18

= G1+G2+G2 ÷3= 15,688+14,530+14,123 ÷3

= 14,780 /

=14,780×2417.22

=35,726,500.00

=3,572.65

= + +

=1,520,971.53+129,952.94 +4,312.79

=1,655,237.26

1,655,237.26

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1

2016 6 30

RMB 3,885,544.72

RMB 2,801,291.67

RMB 1,084,253.05

RMB 1,911,914.16

RMB 827,661.11

76.33% 3.5667

2

DCF

RMB 1,084,253.05

RMB

1,655,237.26

RMB 570,984.21

52.66%

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256,676.90 15.51%

RMB1,911,914.16

RMB827,661.11

76.33% 3.5667

24.4782% RMB

468,001.6222 2.5824%

RMB

49,373.7464

2.5258% RMB

48,291.0104

1.3105% RMB

25,055.9229

1.0791% RMB

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20,630.8027

0.7890% RMB

15,085.2565

1

2016 6 30 2015 12 31

2014 12 31 2016 1-6 2015 2014

XYZH/2016GZA10508

2

20 504 122.25

3

2013

2013

18 14

2014 5 3060

17.694 1200

1860 130.2 2016

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5 2016 6

4

1 2016 9 13

20,000.00

55,000.00

54,466.5 99.03% 533.5

0.97%

2 2016 8 25

2016 9 21

2016 7 1 2016 11 14

5 1

51%

3 A

	2016 11 14	**6**		
	1	**2**	**3 = 1 - 2**	**4 = 3 / 2**
	14.55	12.99	1.56	12.01%
	14.91	15.95	-1.04	-6.52%

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	2016 11 14	6		
	1	2	3 = 1 - 2	4 = 3 / 2
	14.15	12.61	1.54	12.21%
	15.71	12.80	2.91	22.73%

4

Wind

2.08-3.78

2.62 2.31

2

A

1	2016 4 30		100.00%	1.95
2	2015 12 31		99.76%	1.68
3	2015 9 30		99.946%	2.01
4	2015 8 31		95.01%	2.33
5	2015 4 30		100.00%	2.12
6	2014 12 31		100.00%	3.82
7	2014 8 31		28.29%	1.40
8	2014 6 30		100.00%	1.80
				2.14
				1.98
				1.75

Wind

A

1.40-3.82

2.14 1.98

3

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2012

2016 1-6

15 14

1

4

5

67.235% 32.765%

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100%

6

/ /4

7

8

1

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2

3

4

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20 90% 13.16 /

= /

438,023,068

10.44% 1.23% 1.21% 0.63% 0.52% 0.38%

12

A

1.00

20

90%

20

20 /

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20

20 90% 13.16 /

50 100%

90%

=50

1		159,574,468	210,000.00
2		25,835,866	34,000.00
3		25,835,866	34,000.00

25,835,866 34,000.00

379,939,2.66

36

100% <

> 12

50 5

1

45

1

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2016 9

109 30 2017

40 10

10

2

2016 9

2,000 260

100 2016

27 93 4 53

2017

300 30

25

3

2016 9 1,733

26 4.15 16

5

2017

10%

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10 10

2

45

	2017 40 30 10	10	10
	2017 300 30	30	25
	2017 10% 10	10	10
		50	**45**

45

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1

2016 9

109 30

16.8%

10

a.

b.

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2

2012 6 2013 8

2013

2016 9 2,000

326.99 64.28

25

10

2016 9 30 20,905

326.99 156.42 10,598

97.57 92.06

65.00 61.33 5485

32.57 59.38 2016 9 30

15,023 75.12

10-13 10

a.

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1-2

b.

15,023

75.12 25%

3,755 18.78

6-7

c.

93 2017

2017 2016 9 30

53 2016 1287 12.89

0.32

93

30% 93 2017 9.05

3-4

15

2013 2013

8

2014 2015 2016 6

1.08 67.13 62.77 749 1,750

12,049

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15

15 1

15 15

10

15 25

3

2002 6 2012

2016 9 30 1,766

2015 76% 27% 589

2015 421% 38%

10

10

2017 100 10%

10

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1

1

2020 20

20

2016 9 20 479.47 20

182.16 111.82 27

20 20 23.32%

61.39%

2

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2015 2016 7 26 A H

2,429.69 93.45

2015

2014 528,510 2015 942,805 2016 6

30 1,005,646 32

		2016 6 30	2015 12 31	2014 12 31
600109.SH		1,521,661.69	1,488,105.82	803,451.59
002500.SZ		777,032.27	994,486.78	406,908.26
000686.SZ		1,076,133.05	683,162.24	678,964.87
601555.SH		1,598,169.88	1,445,838.75	872,326.63
		1,243,249.22	1,152,898.40	690,412.84
20		3,537,660.60	3,855,925.03	1,871,439.18
		1,005,646.44	942,805.00	528,510.00

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3

2016 27

93

31 146

4

2016 10 1

5

1

2016 9 30 1,141,132.29

	14.08
	1,140,260.53

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	684,305.70
	455,954.83
	857.68
	1,141,132.29

2016 9 30 14.08

1,140,260.53 857.68

851.30

59.97%

	684,305.70	59.97%
	456,826.59	40.03%
	1,141,132.29	**100.00%**

2

2016 9 30

		2016 9 30
600109.SH		63.13%
002500.SZ		72.37%
000686.SZ		78.12%
601555.SH		74.91%

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		2016 9 30
		72.13%
		73.74%

2016 9 30 73.74%

3

2016 9 109 30

		2016 1-9	2015	2014
		1,129,705.99	1,217,404.34	1,589,618.83
		38,998.78	49,772.61	43,109.16
		3.45%	4.09%	2.71%

2016 9 326.99

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64.28

	2016 9 30	2015 12 31	2014 12 31
	32.57	39.38	32.56
	20,905	19,502	13,528
	326.99	302.81	117.92
	294.85%	291.66%	248.78%
	2016 1-9	2015	2014
	18,706.68	35,210.62	12,989.99

	2016 9 30	2015 12 31	2014 12 31
	39,476	3,569	286
	50	33	21
	642,763.89	37,939.97	18,750.22
	2016 1-9	2015	2014
	23,095.12	1,750.00	1,052.10

13,846.01 17,145.82

42,746.49 2016 9

1,788.28

	2016 9 30	

	286	215	118
	190	160	108
	96	55	10
	2016 1-9	**2015**	**2014**
	42,746.49	17,145.82	13,846.01
	9,702.10	7,357.43	12,271.67
	33,044.39	9,788.39	1,574.34

2

1

2

3

2016 9 30 6,594,893.73

3,987,301.58 50 2016

9 30 7.58% 12.54%

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2016 6 30

15 14 1

4

2

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1

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12

12

30%

12

6

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2

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3

1/2

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1

[2016]147

A 1,123,595,502 8.90 / 9,999,999,967.80

47,112,359.55 9,952,887,608.25

2016 3 9

2016 G16004260038

2014

2014

2016 3

2016

4

2016 9 30

2016 9 30

80010101010000036 6,389,718.78

2

2016 9 30

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					995,288.76				995,288.76		
					0				995,288.76		
					0						
			1		(2)	(3) (2)/(1)					
100%		882,988.27	882,988.27		882,988.27	882,988.27	100.00%				

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1

1

2

36

2

5%

3

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- -

- -

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4

10%

5

5

5

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	926,966,292	41.69%	926,966,292	34.82%	926,966,292	30.47%
	421,348,314	18.95%	421,348,314	15.83%	421,348,314	13.85%
	279,399,160	12.56%	279,399,160	10.50%	279,399,160	9.19%
	-	-	317,630,412	11.93%	317,630,412	10.44%
	-	-	37,518,044	1.41%	37,518,044	1.23%
	-	-	36,695,296	1.38%	36,695,296	1.21%
	-	-	19,039,455	0.72%	19,039,455	0.63%
	-	-	15,676,901	0.59%	15,676,901	0.52%
	-	-	11,462,960	0.43%	11,462,960	0.38%
	-	-	-	-	159,574,468	5.25%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	26,595,744	0.87%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	26,595,744	0.87%
	-	-	-	-	15,197,568	0.50%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	25,835,866	0.85%
	-	-	-	-	22,796,352	0.75%
	596,116,647	26.80%	596,116,647	22.39%	596,116,647	19.60%
	2,223,830,413	**100.00%**	**2,661,853,481**	**100.00%**	**3,041,792,687**	**100.00%**

3,041,792,687 30.47%

926,966,292

41.69%

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30.47%

10.44% 1.23% 1.21% 0.63%

0.52% 0.38%

	2015 12 31 /2015	2015 12 31 / 2015	
	331,845.22	7,106,181.20	2041.41%
	222,332.17	2,045,686.46	820.10%
	280,429.06	648,857.11	131.38%
	33,003.89	189,670.17	474.69%
	31,349.44	190,090.48	506.36%
	22,906.49	133,318.02	482.01%
/	0.37	0.42	13.51%

	2016 9 30 / 2016 9	2016 9 30 / 2016 9	
	6,594,893.73	7,043,254.99	6.80%
	1,232,693.75	2,050,327.81	66.33%
	370,224.89	507,410.47	37.05%
	71,726.57	132,934.59	85.34%
	73,471.43	134,836.13	83.52%
	38,241.13	91,513.32	139.31%
	0.21	0.29	38.10%

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	2016 9 30 / 2016 9	2016 9 30 / 2016 9	

2016 12 25

1

24.4782% 2.5824%

2.5258%

1.3105%

1,911,914.16 24.4782%

468,001.6222

2.5824% 49,373.7464

2.5258% 48,291.0104

1.3105% 25,055.9229

1.0791% 20,630.8027

0.7890% 15,085.2565

4.2

626,438.3611

4.3

1		24.4782%	468,001.6222	418,001.6222	50,000.00
2		2.5824%	49,373.7464	49,373.7464	-
3		2.5258%	48,291.0104	48,291.0104	-
4		1.3105%	25,055.9229	25,055.9229	-
5		1.0791%	20,630.8027	20,630.8027	-
6		0.7890%	15,085.2565	15,085.2565	-
		32.7650%	**646,438.3611**	**576,438.3611**	**50,000.00**

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2.6152%

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21.8630% 2.5824% 2.5258%

1.3105% 1.0791% 0.7890%

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399001.SZ

2016 8 26 10,693.75

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2016

8 26 14.49 / 20%

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317,630,412 37,518,044 36,695,296

19,039,455 15,676,901

11,462,960

P1 P0/ 1 N

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2.5824%

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32.7650%

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2016 12 25

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379,939,206

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10		22,796,352	30,000.00
		379,939,206	**500,000.00**

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13.16 /

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1		91110000668401496L	35,000	100.00%
			35,000	**100.00%**

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1		4,100.00
2		14,900.00
3		1,000.00
		20,000.00

1.3

1				1,000	0.3117%
2				20,000	6.2305%
3				50,000	15.5763%
4				50,000	15.5763%
5				50,000	15.5763%
6				50,000	15.5763%
7				50,000	15.5763%
8				50,000	15.5763%
				321,000	**100%**

1.4

1				1,000	3.3332%

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2				2,000	6.6667%
3				800	2.6667%
4				7,300	24.3333%
5				6,800	

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10%

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2,223,830,413 3,041,792,687

10%

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2016

VYGQA0415 2016 6 30

1,911,914.16 32.765%

626,438.3611

32.765% 626,438.3611

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20 90% 13.16 /

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20 90%

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20 90% 13.16 / 20

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4

24.4782% 2.5824% 2.5258% 1.3105%
1.0791% 0.7890%

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24.4782% 2.5258% 1.3105% 1.0791% 0.7890%

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2 2.5824%

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100%

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10.44% 1.23% 1.21% 0.63% 0.52% 0.38%

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10.44% 1.23% 1.21% 0.63% 0.52%

0.38% 5%

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2016 3 28

2015 [2016]G15043720019

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24.4782% 2.5824% 2.5258% 1.3105%
1.0791% 0.7890%

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24.4782% 2.5258% 1.3105% 1.0791% 0.7890%

2 2.5824%

16270080

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[2015]10 <

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100%

100%

2016 6 17

500,000

32.765% 626,438.3611

576,438.3611 500,000

100%

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[2015]

G14045300013 [2016] G15043720019

2016 1-9

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	2016 9 30		2015 12 31		2014 12 31	
	1,305,057.27	19.79%	106,158.01	31.99%	125,539.44	36.44%
	157,003.87	2.38%	-	-	-	-
	566,993.29	8.60%	-	-	-	-
	19.91	0.00%	-	-	-	-
	15,054.82	0.23%	25.88	0.01%	68.03	0.02%
	3,408.92	0.05%	1,992.78	0.60%	1,154.98	0.34%
	324,850.41	4.93%	-	-	-	-
	76,380.59	1.16%	-	-	-	-
	53,986.43	0.82%	1,692.82	0.51%	1,124.49	0.33%
	21,390.04	0.32%	6,451.11	1.94%	5,954.80	1.73%
	760,185.28	11.53%	-	-	-	-
	8,943.32	0.14%	10,617.63	3.20%	13,643.10	3.96%

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	2016 9 30		2015 12 31		2014 12 31	
	528,203.01	8.01%	-	-	-	-
	165,824.41	2.51%	130,843.20	39.43%	120,077.60	34.85%
	3,987,301.58	**60.46%**	**257,781.44**	**77.68%**	**267,562.42**	**77.67%**
	1,306,538.92	19.81%	31,345.15	9.45%	30,335.15	8.81%
	10,126.11	0.15%	-	-	-	-
	1,203,710.88	18.25%	-	-	-	-
	20,837.20	0.32%	192.34	0.06%	188.11	0.05%
	5,892.09	0.09%	6,257.83	1.89%	6,692.60	1.94%
	26,220.45	0.40%	13,638.96	4.11%	14,601.26	4.24%
	59.48	0.00%	106.89	0.03%	90.82	0.03%
	5,940.91	0.09%	1,944.29	0.59%	2,032.93	0.59%
	13,853.72	0.21%	19,902.43	6.00%	22,269.46	6.46%
	14,272.40	0.22%	675.89	0.20%	733.69	0.21%
	140.00	0.00%	-	-	-	-
	2,607,592.15	**39.54%**	**74,063.78**	**22.32%**	**76,944.02**	**22.33%**
	6,594,893.73	**100.00%**	**331,845.22**	**100.00%**	**344,506.44**	**100.00%**

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2014 2015

125,539.44 106,158.01

36.44% 31.99% 13,643.10 10,617.63

3.96% 3.20% 120,077.60 130,843.20

34.85% 39.43% 2015 2014

2016 9

19.79% 8.60% 11.53% 8.01%

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2014 2015

30,335.15 31,345.15

8.81% 9.45% 14,601.26 13,638.96

4.24% 4.11% 22,269.46

19,902.43 6.46% 6.00% 2015

2014

2016 9

19.81% 18.25%

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	2016 9 30		2015 12 31		2014 12 31	
	175,312.00	3.61%	-	-	-	-
	50,000.00	1.03%	-	-	-	-
	93,594.61	1.93%	-	-	-	-
	292.20	0.01%	-	-	-	-
	140.80	0.00%				
	74,711.99	1.54%	36,411.20	33.30%	42,608.80	33.56%
	65,021.25	1.34%	49,741.31	45.49%	65,022.70	51.21%
	957,343.51	19.70%	-	-	-	-
	65,112.02	1.34%	793.95	0.73%	756.10	0.60%
	16,521.21	0.34%	5,346.10	4.89%	4,597.68	3.62%
	28,801.30	0.59%	-	-	-	-
	37,874.68	0.78%	16,305.67	14.91%	13,073.95	10.30%
	121,478.63	2.50%	-	-	-	-
	12,878.59	0.26%	-	-	-	-
	789,702.36	16.25%	-	-	-	-
	341,897.09	7.03%	-	-	-	-
	24,211.51	0.50%	-	-	-	-
	2,854,893.74	**58.73%**	**108,598.23**	**99.31%**	**126,059.23**	**99.28%**
	939,043.02	19.32%	-	-	-	-
	921,819.12	18.96%	-	-	-	-
	96,219.48	1.98%	-	-	-	-
	24,175.66	0.50%	-	-	-	-
	23.71	0.00%	-	-	-	-

	2016 9 30		2015 12 31		2014 12 31	
	2,005,912.68	**41.27%**	**752.05**	**0.69%**	**909.90**	**0.72%**
	4,860,806.42	**100.00%**	**109,350.28**	**100.00%**	**126,969.12**	**100.00%**

2014 2015 2016 9
126,969.12 109,350.28 4,860,806.42 2016 9
2015 4345.17% 126,059.23 108,598.23
2,854,893.74 2016 9 2015
2528.86% 909.90 752.05 2,005,912.68 2016
9 2015 2000

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	2016 1-9	2015	2014
	370,224.89	**280,429.06**	**336,262.09**
	201,796.00	280,429.06	336,262.09
	72,852.41	-	-
	95,576.48	-	-
	322,937.85	**256,286.30**	**307,540.95**
	146,693.40	210,095.82	255,793.87
	51,475.55	-	-
	13,269.74	-	-
	751.20	-	-

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	2016 1-9	2015	2014
	3,469.05	4,530.00	4,900.29
	26,562.74	39,163.00	44,946.35
	75,704.32	5,093.75	5,768.23
	3,570.11	-2,707.77	-3,984.90
	1,441.73	111.50	117.11
	-4,989.32	-	-
	29,258.94	8,861.13	6,609.67
	608.17	4.22	4.03
	169.91	-	-
	71,726.57	**33,003.89**	**35,330.81**
	1,831.26	1,964.18	291.52
	1.90	2.99	16.05
	86.41	3,618.63	166.72
	32.07	37.05	62.13
	73,471.43	**31,349.44**	**35,455.61**
	18,197.17	8,443.91	9,183.12
	55,274.26	**22,905.54**	**26,272.49**
	38,241.13	22,906.49	26,268.71
	17,033.13	-0.95	3.77

2015 280,429.06 2014 55,833.03

16.60%

2015

210,095.82 2014 45,698.05

17.87%

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82.83% 152.15%

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2015 12 31 125

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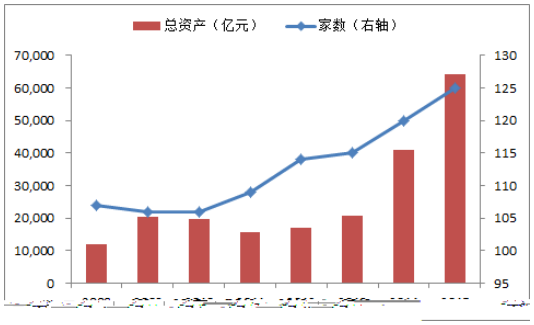
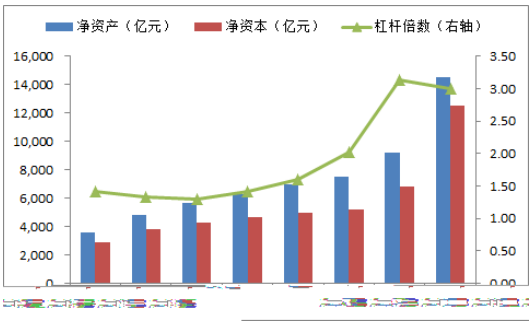




Wind

2015 125 5,751.55

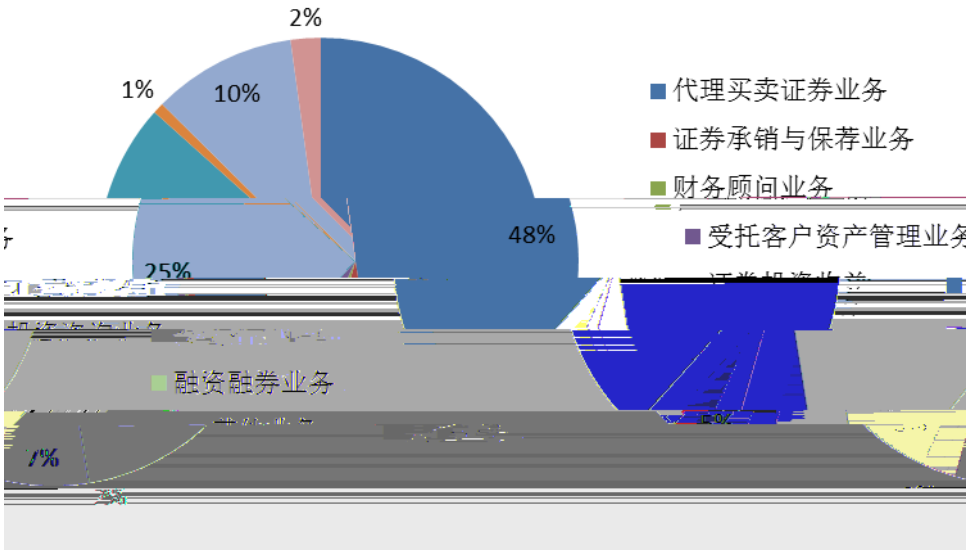
120.97% 2,690.96

393.52 137.93 44.78

274.88 1,413.54

591.25 2447.63

153.50% 124



Wind

A AAA AA A B BBB BB B C CCC CC C D E 5 11

2016

36 A AA 8 A 28 51 B BBB 40 BB 7 B 4 8 C

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	2016 9 30		2015 12 31		2014 12 31	
	1,141,132.29	26.79%	1,456,807.45	34.63%	765,152.39	27.44%
	684,305.70	16.07%	899,538.90	21.38%	610,852.88	21.91%
	155,659.28	3.65%	236,818.28	5.63%	246,014.95	8.82%
	87,162.01	2.05%	138,323.63	3.29%	186,946.97	6.70%
	-	-	-	-	-	-
	324,850.41	7.63%	392,180.52	9.32%	322,584.28	11.57%

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	2016 9 30		2015 12 31		2014 12 31	
	547,475.50	12.85%	375,167.00	8.92%	59,942.56	2.15%
	19.91	0.00%	-	-	-	-
	760,185.28	17.85%	182,579.69	4.34%	99,616.01	3.57%
	15,403.96	0.36%	6,080.52	0.14%	6,043.91	0.22%
	37,539.88	0.88%	37,175.16	0.88%	33,683.10	1.21%
	76,918.03	1.81%	64,414.43	1.53%	50,751.82	1.82%
	-	-	62,600.00	1.49%	-	-
	1,143,640.30	26.85%	1,345,620.42	31.99%	1,127,024.81	40.42%
	-	-	-	-	-	-
	11,004.96	0.26%	10,030.72	0.24%	8,245.53	0.30%
	-	-	-	-	2,900.85	0.10%

	2016 9 30		2015 12 31		2014 12 31	
	19.91	0.00%	-	-	-	-
	760,185.28	21.90%	182,579.69	5.78%	99,616.01	5.03%
	15,403.96	0.44%	6,080.52	0.19%	6,043.91	0.31%
	37,539.88	1.08%	37,175.16	1.18%	33,683.10	1.70%
	-	-	62,600.00	1.98%	-	-
	1,143,640.30	32.95%	1,345,620.42	42.59%	1,127,024.81	56.90%
	-	-	-	-	-	-
	11,004.96	0.32%	10,030.72	0.32%	8,245.53	0.42%
	-	-	-	-	2,900.85	0.15%
	7,305.45	0.21%	6,998.61	0.22%	16,798.77	0.85%
	-	-	-	-	-	-
	3,917.31	0.11%	3,752.06	0.12%	3,946.35	0.20%
	6,262.77	0.18%	6,262.77	0.20%	34,266.54	1.73%
	9,909.22	0.29%	6,539.63	0.21%	5,645.46	0.29%
	17,739.36	0.51%	13,934.03	0.44%	5,771.67	0.29%
[2]	**3,470,401.97**	**100.00%**	**3,159,251.24**	**100.00%**	**1,980,717.36**	**100.00%**

28.97% 24.90% 18.52%

2015 2014 1,418,572.28
50.87% 2015 400,000.00

2014 2015 2016 9
1,980,717.36 3,159,251.24 3,470,401.97

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	2016 9 30	2015 12 31	2014 12 31
	14.08	13.18	15.69
	1,140,260.53	1,444,745.97	763,872.20
	684,305.70	899,538.90	610,852.88
	455,954.83	545,207.07	153,019.32
	857.68	12,048.30	1,264.50
	1,141,132.29	**1,456,807.45**	**765,152.39**

2014 2015 2016 9
765,152.39 1,456,807.45 1,141,132.29
27.44% 34.63% 26.79% 2016 9 30
14.08 1,140,260.53
857.68

2015 2014
691,655.06 2015 400,000.00

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2014

2015

79.83% 61.75% 59.97%

	2016 9 30		2015 12 31		2014 12 31	
	684,305.70	59.97%	899,538.90	61.75%	610,852.88	79.83%
	456,826.59	40.03%	557,268.55	38.25%	154,299.51	20.17%
	1,141,132.29	**100.00%**	**1,456,807.45**	**100.00%**	**765,152.39**	**100.00%**

2

	2016 9 30		2015 12 31		2014 12 31	
	87,162.01	56.00%	138,323.63	58.41%	186,946.97	75.99%
	68,497.26	44.00%				

	2016 9 30	2015 12 31	2014 12 31
	325,014.38	392,384.22	322,584.28
	14,874.98	-	-
	310,139.40	392,384.22	322,584.28
	163.97	203.70	-
	324,850.41	**392,180.52**	**322,584.28**

2014 2015 2016

9 322,584.28 392,180.52 324,850.41

11.57% 9.32% 7.63%

95%

150%

0.1% 150%

0.05%

4

	2016 9 30		2015 12 31		2014 12 31	

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	2016 9 30		2015 12 31		2014 12 31	
	352,771.71	353,652.21	213,729.42	212,416.04	29,245.08	30,170.72
	130,376.97	127,267.18	85,448.53	97,794.60	23,827.29	27,093.38
	66,144.88	66,556.11	44,898.40	44,936.63	2,587.14	2,678.45
	-	-	20,000.00	20,019.73	-	-
	549,293.56	**547,475.50**	**364,076.35**	**375,167.00**	**55,659.50**	**59,942.56**

A

59,942.56

375,167.00 547,475.50 2015 2014

315,224.44 525.88% 2016 9 2015

172,308.50 45.93%

5

	2016 9 30	2015 12 31	2014 12 31
	80.00	9,590.01	4,900.00
	12,191.26	70,453.03	32,027.37
	2,910.92	3,042.34	-
	102,060.70	-	-
	500.00	61,573.32	41,983.20
	321.48	18.98	-
	760,185.28	**182,579.69**	**99,616.01**

	30,339.47	80.82%	33,496.84	90.11%	30,334.19	90.06%
	563.52	1.50%	620.15	1.67%	475.63	1.41%
	4,592.61	12.23%	2,807.35	7.55%	2,084.43	6.19%
	1,952.76	5.20%	235.86	0.63%	788.86	2.34%
	-	-	5.08	0.01%	-	-
	91.51	0.24%	9.88	0.03%	-	-
	37,539.88	**100.00%**	**37,175.16**	**100.00%**	**33,683.10**	**100.00%**

33,683.10 37,175.16

37,539.88 1.21% 0.88% 0.88%

7

	2016 9 30		**2015 12 31**		**2014 12 31**	
	66,038.48	85.86%	62,693.92	97.33%	35,156.67	69.27%
	10,879.55	14.14%	1,720.51	2.67 %	15,595.15	30.73%
	76,918.03	**100.00%**	**64,414.43**	**100.00%**	**50,751.82**	**100.00%**

50,751.82 64,414.43

76,918.03 2016 9

2015 12,503.60 19.41%

2015

A 2015 2014

27,537.25 78.33%

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8

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	2016 9 30				2015 12 31				2014 12 31			
	761,331.81	27,866.01	-	789,197.82	879,130.68							

2

1,127,024.81 1,345,620.42 1,143,640.30

2015 2014 218,595.61 19.40%

2 2016 9

2015 201,980.12 15.01%

2

2014 2015 2016 9

2,194,124.36 3,080,519.50 3,140,750.10

2014 2015 2016 9

1,386,452.71 2,032,809.45 2,352,188.16 2015

2014 646,356.75

46.62%

	2016 9 30	**2015 12 31**	**2014 12 31**

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	-	-	-	-	-	-
	1,500.00	0.05%	22,015.00	0.71%	-	-
	50,000.00	1.59%	-	-	78,200.00	3.56%
	93,594.61	2.98%	116,232.31	3.77%	-	-
	292.20	0.01%	1,204.03	0.04%	-	-
	957,343.51	30.48%	1,052,608.41	34.17%	1,025,295.29	46.73%
	788,561.94	25.11%	1,047,710.04	34.01%	807,671.65	36.81%
	-	-	-	-	-	-
	-	-	-	-	-	-
	57,500.71	1.83%	59,230.38	1.92%	21,777.07	0.99%
	8,540.41	0.27%	18,165.79	0.59%	11,089.46	0.51%
	14,927.29	0.48%	14,780.06	0.48%	12,322.21	0.56%
	18,842.47	0.60%	13,031.66	0.42%	13,721.26	0.63%
	-	-	-	-	115.80	0.01%
	-	-	-	-	30,000.00	1.37%
	801,893.19	25.53%	639,464.09	20.76%	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	12,530.39	0.40%	25,368.79	0.82%	6,180.56	0.28%
	335,223.38	10.67%	70,708.94	2.30%	187,751.06	8.56%
	3,140,750.10	**100.00%**	**3,080,519.50**	**100.00%**	**2,194,124.36**	**100.00%**

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2016 9 2015 20,515.00 93.19%

2016

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78,200.00 0 50,000.00 2016 9

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	2016 9 30	2015 12 31	2014 12 31
	93,594.61	116,232.31	-
	93,594.61	116,232.31	-
	93,594.61	**116,232.31**	-

4

46.73% 34.17% 30.48%

	2016 9 30		2015 12 31		2014 12 31	

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	2016 9 30		2015 12 31		2014 12 31	
	749,112.69	**95.00%**	**981,234.70**	**93.66%**	**758,914.26**	**93.96%**
	650,352.92	82.47%	907,026.40	86.57%	667,568.35	82.65%
	98,759.78	12.52%	74,208.31	7.08%	91,345.92	11.31%
	38,340.30	**4.86%**	**66,401.11**	**6.34%**	**48,757.38**	**6.04%**

à

	2016 9 30		2015 12 31		2014 12 31	
	2.74	0.00%	4.44	0.01%	-	-
	3.07	0.01%	2.50	0.00%	4.23	0.02%
	2.74	0.00%	2.18	0.00%	3.78	0.02%
	0.06	0.00%	0.11	0.00%	0.13	0.00%

	2016 9 30		2015 12 31		2014 12 31	
	1,020.31	11.95%	113.30	0.62%	64.13	0.58%
	6,656.44	77.94%	15,728.82	86.58%	8,942.96	80.64%
	110.74	1.30%	103.16	0.57%	87.53	0.79%
	79.00	0.92%	73.76	0.41%	60.53	0.55%
	553.89	6.49%	476.35	2.62%	370.41	3.34%
	73.32	0.86%	88.16	0.49%	328.39	2.96%
	46.72	0.55%	220.14	1.21%	47.91	0.43%
	8,540.41	**100.00%**	**18,165.79**	**100.00%**	**11,089.46**	**100.00%**

11,089.46 18,165.79 8,540.41

2015 2014 63.81%

2016 9 2015

52.99% 2015

8

	2016 9 30		2015 12 31		2014 12 31	

	2016 9 30		2015 12 31		2014 12 31	
	1,065.58	5.66%	1,677.24	12.87%	-	-
	6,675.20	35.43%	6,488.75	49.79%	-	-
	33.14	0.18%	15.32	0.12%	-	-
	-	-	5.29	0.04%	-	-
	18,842.47	**100.00%**	**13,031.66**	**100.00%**	**13,721.26**	**100.00%**

13,721.26 13,031.66

18,842.47 2016 9 2015

5,810.81 44.59%

9

	2016 9 30		2015 12 31		2014 12 31	
	422,708.85	52.71%	260,419.97	40.72%	-	-
	180,000.00	22.45%	180,000.00	28.15%	-	-
	199,184.34	24.84%	199,044.12	31.13%	-	-
	801,893.19	**100.00%**	**639,464.09**	**100.00%**	**-**	**-**

0 639,464.09 801,893.19

10

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	2016 9 30		2015 12 31		2014 12 31	
	287,011.73	85.62%	-	-	140,000.00	74.57%
	19,599.97	5.85%	31,566.10	44.64%	13,344.56	7.11%
	-	-	30,000.00	42.43%	30,000.00	15.98%
	24,467.97	7.30%	2,545.25	3.60%	3,182.91	1.70%
	1,511.64	0.45%	1,257.46	1.78%	916.69	0.49%
	304.87	0.09%	305.60	0.43%	306.91	0.16%
	-	-	5,034.53	7.12%	-	-
	931.98	0.28%	-	-	-	-
	1,395.23	0.42%	-	-	-	-
	335,223.38	**100.00%**	**70,708.94**	**100.00%**	**187,751.06**	**100.00%**

2016

9 2015 264,514.44 374.09%

3

528,510.42 942,804.92

1,090,662.28 91.18% 84.37% 98.52%

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	2016 1-9	2015	2014
	213,633.93	**306,566.39**	**168,169.67**
	148,339.13	170,536.83	85,673.05
	37,548.32	116,928.41	56,410.71
	65,835.70	33,065.46	13,982.91
	42,746.49	17,145.82	13,846.01
	10,260.63	-9,984.46	-27,077.94
	64,196.09	143,560.50	104,893.59
	1,137.62	2,162.03	62.38
	-9,357.80	2,169.62	4,550.87

	2016 1-9	2015	2014
	68,623.77	92,231.96	52,967.91
	-152.77	69.88	656.29

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2014 2015 2016 1-9 168,169.67
306,566.39 213,633.93 2015 2014 82.30%

	2016 1-9		2015		2014	
	148,339.13	69.44%	170,536.83	55.63%	85,673.05	50.94%
	37,548.32	17.58%	116,928.41	38.14%	56,410.71	33.54%
	65,835.70	30.82%	33,065.46	10.79%	13,982.91	8.31%
	42,746.49	20.01%	17,145.82	5.59%	13,846.01	8.23%
	10,260.63	4.80%	-9,984.46	-3.26%	-27,077.94	-16.10%
	64,196.09	30.05%	143,560.50	46.83%	104,893.59	62.37%
	1,137.62	0.53%	2,162.03	0.71%	62.38	0.04%
	-9,357.80	-4.38%	2,169.62	0.71%	4,550.87	2.71%
	141.24	0.07%	282.08	0.09%	12.33	0.01%
	54.66	0.03%	1.83	0.00%	117.77	0.07%
	213,633.93	**100.00%**	**306,566.39**	**100.00%**	**168,169.67**	**100.00%**

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2014 2015 2016 1-9

97.21% 99.20% 104.29%

1

2014 2015

2016 1-9 85,673.05

170,536.83 148,339.13 50.94% 55.63%

69.44%

	2016 1-9		2015		2014	
	32,455.51	86.44%	110,116.57	94.17%	51,101.98	90.59%
	28,491.57	75.88%	104,181.29	89.10%	45,074.90	79.90%
	3,545.20	9.44%	4,040.97	3.46%	5,219.99	9.25%
	418.75	1.12%	1,894.31	1.62%	807.09	1.43%
	5,092.81	13.56%	6,811.84	5.83%	5,308.73	9.41%

2014 2015 2016 1-9

56,410.71 116,928.41 37,548.32

33.54% 38.14% 17.58%

79.90% 89.10% 75.88% 2015 2014

59,106.39 131.13% 2015

	2016 1-9		2015		2014	
	74,041.01	**100.00%**	**39,819.82**	**100.00%**	**25,035.00**	**100.00%**
	61,010.60	82.40%	27,840.10	69.92%	19,755.27	78.91%
	5,070.70	6.85%	4,596.11	11.54%	700.00	2.80%
	7,959.71	10.75%	7,383.61	18.54%	4,579.73	18.29%
	8,205.31	**100.00%**	**6,754.36**	**100.00%**	**11,052.09**	**100.00%**
	7,302.05	88.99%	5,229.43	77.42%	10,048.28	90.92%
	-	-	-	-	-	-
	903.26	11.01%	1,524.93	22.58%	1,003.81	9.08%
	65,835.70	**100.00%**	**33,065.46**	**100.00%**	**13,982.91**	**100.00%**
	53,708.55	81.58%	22,610.67	68.38%	9,706.99	69.42%

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	2016 1-9		2015		2014	
	5,070.70	7.70%	4,596.11	13.90%	700.00	5.01%
	7,056.45	10.72%	5,858.68	17.72%	3,575.92	25.57%

2014 2015 2016 1-9

13,982.91 33,065.46 65,835.70 8.31%

10.79% 30.82%

69.42% 68.38% 81.58%

	2016 1-9		2015		2014	
	2,866.09	**100.00%**	**1,447.10**	**100.00%**	**1,271.74**	**100.00%**
	42,746.49	**100.00%**	**17,145.82**			

7.52 23768 8e31

2014 2015

2016 1-9 -27,077.94 -9,984.46

10,260.63 2014 2015

	2016 1-9	2015	2014
	19,257.13	29,430.08	15,461.52
	2,484.38	7,711.33	4,348.57
	16,772.75	21,718.75	11,112.96
	18,706.68	35,210.62	12,989.99

	2016 1-9	2015	2014
	871.48	109.63	-
	219.43	38.09	-

2

	2016 1-9		**2015**		**2014**	
	124,722.74	**100.00%**	**183,313.03**	**100.00%**	**97,628.71**	**100.00%**
	7,830.26	6.28%	19,017.70	10.37%	9,964.16	10.21%
	114,923.01	92.14%	145,330.98	79.28%		

	2014	2015	2016 1-9
	87,417.70	145,330.98	114,923.01
	89.54%	79.28%	92.14%

	2016 1-9	2015	2014

	2016 1-9		2015		2014	
	1,256.62	63.81%	130.22	0.69%	137.77	100.00%
	302.50	15.36%	18.98	0.10%	-	-
	-39.73	-2.02%	203.70	1.07%	-	-
	-	-	18,611.45	98.14%	-	-
	450.08	22.85%	-	-	-	-
	1,969.47	**100.00%**	**18,964.35**	**100.00%**	**137.77**	**100.00%**

2015 16

2015 4-6 16

23,234.04

2016 1 15

[2016]GD0001 16

1 2015 4 13

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3

16

18,611.45

3

1

2014 2015 2016 1-9 1,446.96

662.53 323.64

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695.88 287.60 270.86

	2016 1-9	2015	2014
	7.08	26.44	27.22
	7.08	26.44	27.22
	270.86	287.60	695.88
	-	-	47.90
	-	162.20	-
	45.69	186.30	675.96
	323.64	**662.53**	**1,446.96**

2

	2016 1-9	2015	2014
	31.72	85.59	25.41
	31.72	85.59	25.41
	-	-	26.34
	4.92	-	162.75
	85.34	4.54	122.70
	121.98	**90.13**	**337.20**

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	2016 1-9	2015	2014
	23,635.23	36,467.05	19,842.89
	-2,993.38	-4,943.12	-1,816.38
	20,641.85	**31,523.93**	**18,026.52**

2015 2014 13,497.41

74.88%

5

	2016 1-9	2015	2014
	88,911.19	123,253.36	70,540.96
	323.64	662.53	1,446.96
	121.98	90.13	337.20
	89,112.85	123,825.76	71,650.72
	20,641.85	31,523.93	18,026.52
	68,471.01	92,301.83	53,624.20
	68,623.77	92,231.96	52,967.91

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	2016 1-9	2015	2014

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	2016 1-9	2015	2014
	-24.63	-59.15	1.81
	270.86	287.60	695.88
	-44.57	343.95	412.07
	201.66	**572.40**	**1,109.76**
	50.42	145.62	280.09
	3.01	0.89	120.11
	148.22	**425.89**	**709.56**

	2016 1-9	2015	2014
	148.22	425.89	709.56

89,112.85

	2016 1-9	2015	2014
	358,341.55	848,817.17	168,705.33
	-393,798.52	684,835.94	513,279.94
	1,689,738.78	1,004,902.84	491,622.90
	1,295,940.27	1,689,738.78	1,004,902.84

2014 2015

2016 9 100.49 168.97 129.59

1

2014 2015 2016 1-9

226,067.86 55,237.53 675,434.58

/

10,752.90 -95,982.05 -194,790.92

409,071.01 115,467.96 -258,390.50

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2014 2015 2016 1-9

366,379.81 -35,713.93 258,033.46

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2014 2015 2016 1-9

168,705.33 848,817.17 358,341.55

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XYZH/2016GZA10521

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	2016 9 30		**2015 12 31**	
	6,594,893.73	7,043,254.99	331,845.22	7,106,181.20
	4,860,806.42	4,855,916.86	109,350.28	4,897,965.00
	1,734,087.31	2,187,338.14	222,494.94	2,208,216.20

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	2016 1-9		2015	
	370,224.89	507,410.47	280,429.06	648,857.11
	71,726.57	132,934.59	33,003.89	189,670.17
	73,471.43	134,836.13	31,349.44	190,090.48
	55,274.26	100,731.57	22,905.54	140,017.10
	38,241.13	91,513.32	22,906.49	133,318.02

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XYZH/2016GZA10521 2015

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	2016 1-9		2015	
	203,495.21	40.10%	304,427.29	46.92%
	124,430.57	24.52%	132,446.35	20.41%
	179,484.68	35.37%	211,983.47	32.67%
	507,410.47	100.00%	648,857.11	100.00%

2015 2015 2016 1-9

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XYZH/2016GZA10521

	2016 1-9		2015	
	38,241.13	91,513.32	22,906.49	133,318.02
/	0.23	0.30	0.43	0.44

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2014 2015

2016 1-9

XYZH/2016GZA10512

2014 12 31 2015 12 31 2016 9 30

2014 2015 2016 1-9

	2016 9 30	2015 12 31	2014 12 31
	1,141,132.29	1,456,807.45	765,152.39
	155,659.28	236,818.28	246,014.95
	324,850.41	392,180.52	322,584.28
	547,475.50	375,167.00	59,942.56
	19.91	-	-
	760,185.28	182,579.69	99,616.01
	15,403.96	6,080.52	6,043.91
	37,539.88	37,175.16	33,683.10
	76,918.03	64,414.43	50,751.82
	-	62,600.00	-
	1,143,640.30	1,345,620.42	1,127,024.81
	11,004.96	10,030.72	8,245.53
	-	-	2,900.85

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	2016 9 30	2015 12 31	2014 12 31
	7,305.45	6,998.61	16,798.77
	3,917.31	3,752.06	3,946.35
	6,262.77	6,262.77	34,266.54
	9,909.22	6,539.63	5,645.46
	17,739.36	13,934.03	5,771.67
	4,258,963.91	**4,206,961.28**	**2,788,389.00**
	1,500.00	22,015.00	-
	50,000.00	-	78,200.00
	93,594.61	116,232.31	-
	292.20	1,204.03	-
	957,343.51	1,052,608.41	1,025,295.29
	788,561.94	1,047,710.04	807,671.65
	57,500.71	59,230.38	21,777.07
	8,540.41	18,165.79	11,089.46
	14,927.29	14,780.06	12,322.21
	18,842.47	13,031.66	13,721.26
	-	-	115.80
	-	-	30,000.00
	801,893.19	639,464.09	-
	12,530.39	25,368.79	6,180.56
	335,223.38	70,708.94	187,751.06
	3,140,750.10	**3,080,519.50**	**2,194,124.36**
	536,045.69	536,045.69	333,000.00
	369,254.93	369,254.93	200,770.07
	-	-	-
	36,811.76	69,494.79	6,035.24

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	2016 9 30	2015 12 31	2014 12 31
	13,974.57	13,974.57	4,663.47
	56,798.96	56,798.96	12,097.09
	102,358.34	78,245.86	28,699.35
	1,115,244.25	1,123,814.80	585,265.22
	2,969.57	2,626.99	8,999.43
	1,118,213.81	**1,126,441.79**	**594,264.65**
	4,258,963.91	**4,206,961.28**	**2,788,389.00**

	2016 1-9	2015	2014
	213,633.93	**306,566.39**	**168,169.67**
	148,339.13	170,536.83	85,673.05
	10,260.63	-9,984.46	-27,077.94
-	64,196.09	143,560.50	104,893.59
-	-9,357.80	2,169.62	4,550.87
-	141.24	282.08	12.33
	54.66	1.83	117.77
	124,722.74	**183,313.03**	**97,628.71**
	7,830.26	19,017.70	9,964.16
	114,923.01	145,330.98	87,417.70
	1,969.47	18,964.35	137.77
	-	-	109.08
	88,911.19	**123,253.36**	**70,540.96**
	323.64	662.53	1,446.96
	121.98	90.13	337.20
	89,112.85	**123,825.76**	**71,650.72**
	20,641.85	31,523.93	18,026.52

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	2016 1-9	2015	2014
	68,471.01	**92,301.83**	**53,624.20**
	68,623.77	92,231.96	52,967.91
	-152.77	69.88	656.29
	-32,695.21	**63,471.73**	**40,390.12**
	35,775.80	**155,773.56**	**94,014.32**

	2016 1-9	2015	2014
	-	-	10,752.90
	229,499.45	259,879.81	148,687.89
	50,000.00	-	29,100.00
	67,369.84	-	-
	-	115,467.95	409,071.01
	7,252.29	38,811.19	12,508.77
	354,121.58	**414,158.96**	**610,120.57**
	194,790.92	95,982.05	-
	675,434.58	55,237.53	226,067.86
	-	69,799.94	234,055.02
	258,390.50	-	-
	38,005.79	66,537.45	75,132.55
	-	78,200.00	-
	92,649.88	76,288.27	44,184.05
	51,560.41	43,975.08	21,443.34
	53,604.26	56,688.02	31,055.29
	1,364,436.34	**542,708.34**	**631,938.11**

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	2016 1-9	2015	2014
	-1,010,314.77	**-128,549.38**	**-21,817.53**
	-	-	-
	160,351.57	-	250,824.86
	50,210.39	71,257.19	87,946.57
	52,600.00	-	-
	-	70,603.35	76,214.20
	263,161.96	**141,860.54**	**414,985.62**
	-	171,761.70	45,210.80
	5,128.50	5,812.77	3,395.01
	5,128.50	**177,574.47**	**48,605.81**
	258,033.46	**-35,713.93**	**366,379.81**
	-	-	-
	507.52	400,757.00	300.00
	-	-	30,000.00
	443,309.73	741,015.00	140,000.00
	443,817.25	**1,141,772.00**	**170,300.00**
	26,813.00	260,000.00	-
	58,662.69	32,954.83	1,594.67
	85,475.69	**292,954.83**	**1,594.67**
	358,341.55	**848,817.17**	**168,705.33**

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438,023,068 5

32.765% 100%

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438,023,068 5 2016 6 30

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	2016 9 30	2015 12 31
	1,307,288.15	1,752,556.75
	155,659.28	236,818.28
	566,993.29	391,249.00
	19.91	-
	15,631.23	7,211.90
	2,171.44	2,491.61
	324,850.41	392,180.52
	77,118.03	64,614.43
	54,109.86	46,507.67
	470,755.17	579,150.72
	760,185.28	182,579.69
	8,995.29	10,617.63
	-	62,600.00
	528,203.01	596,822.38

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	2016 9 30	2015 12 31
	166,112.44	154,279.62
	4,438,092.78	**4,479,680.20**
	-	44,506.29
	1,302,579.78	1,500,713.76
	10,126.11	4,988.12
	1,203,710.88	993,314.89
	20,837.20	10,223.05
	5,892.09	6,257.83
	20,776.67	21,140.75
	59.48	106.89
	5,940.91	5,734.46
	6,262.77	6,262.77
	13,853.72	21,652.81
	14,982.61	11,599.38
	140.00	-
	2,605,162.21	**2,626,501.01**
	7,043,254.99	**7,106,181.20**
	175,312.00	177,000.00
	50,000.00	-
	93,594.61	116,232.31
	292.20	1,204.03
	140.80	-
	72,646.33	66,927.26
	64,978.80	51,737.74
	957,343.51	1,052,608.41
	65,490.22	66,815.40

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	2016 9 30	2015 12 31
	16,751.20	30,030.35
	28,656.07	18,323.69
	38,618.69	88,469.33
	12,878.59	13,088.44
	121,478.63	81,967.99
	788,561.94	1,047,710.04
	341,897.09	219,852.95
	22,411.46	68,232.69
	2,851,052.14	**3,100,200.65**
	939,043.02	905,679.24
	921,819.12	759,364.37
	96,219.48	83,923.59
	24,175.66	

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	2016 9 30	2015 12 31
	7,043,254.99	**7,106,181.20**

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	2016 1-9	2015
	507,410.47	**648,857.11**
	203,495.21	304,427.29
	124,430.57	132,446.35
	179,484.68	211,983.47
	446,391.96	**622,888.23**
	145,086.75	210,102.66
	98,596.07	117,003.63
	20,029.39	19,104.47
	1,173.44	1,488.36
	-	24.00
	10,744.37	26,128.79
	26,902.27	39,577.41
	141,307.21	178,304.09
	-2,042.44	1,023.47
	4,594.91	30,131.35
-	-9,789.81	2,459.46
-	81,564.66	160,959.75
	1,179.03	2,166.25
-	141.24	282.08
“ ”	**132,934.59**	**189,670.17**

	2016 1-9	2015
“ ”	**134,836.13**	**190,090.48**
	34,104.56	50,073.38
“ ”	**100,731.57**	**140,017.10**
	91,513.32	133,318.02
	9,218.25	6,699.09

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10.44% 1.23% 1.21% 0.63% 0.52%

0.38% 5%

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1		10.44%

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		2016 1-9	**2015**	**2014**
			350.00	350.00

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		2016 1-9	2015	2014
		431.79	393.09	291.46
		9.83	122.05	20.15
		3,153.40		
		3,595.02	**515.14**	**311.61**

2016 1-9
51,033,962.27 2016 1-4 19,500,000.00

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	2016 1-9	2016 1-9	2015	2015
	208,200.00	158.22	175,795.00	223.68
	208,200.00	**158.22**	**175,795.00**	**223.68**

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1,170,117,267.80

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					2016 1-6	2016 1-6
2016.05.30	60,000.00	2021.05.30	5.225%	1,079.83		
2016.06.17	57,011.73	2021.06.17	5.225%	877.11		
2016.09.28	170,000.00	2021.09.27	5.225%	74.02		
	287,011.73			**2,030.96**		

4 2016 9 30

1 2016 9 30

			2016 9 30
1		5,000.00	6,879.50
1		5,000.00	7,189.00
5		10,000.00	9,916.00

2 2015 12 31

			2015 12 31
B		2,000.00	2,036.56
1		5,000.00	7,681.50
1		5,000.00	8,007.00
5		10,000.00	10,820.00

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		2016 1-9	2015	2014
		2,400.00	3,600.00	-
		210.00	-	-
		2,867.92	-	-
		5,477.92	**3,600.00**	**-**

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	2014	2014
	20,280.62	-
	20,280.62	**-**

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2014 2 18

18 5 7.04%

2015 8

2014.02.28	20,000.00	2015.08.07	7.04%	2,053.33	20,000.00	2,053.33
2014.03.19	40,000.00	2015.08.07	7.04%	3,958.04	40,000.00	3,958.04
2014.07.22	30,000.00	2015.08.07	7.04%	2,235.20	30,000.00	2,235.20
2014.08.14	10,000.00	2015.08.07	7.04%	700.09	10,000.00	700.09
2014.08.14	10,000.00	2015.08.28	7.04%	741.16	10,000.00	741.16
2014.12.30	30,000.00	2015.08.28	7.04%	1,413.87	30,000.00	1,413.87
2015.02.02	40,000.00	2015.08.28	7.04%	1,619.20	40,000.00	1,619.20
	180,000.00			**12,720.89**	**180,000.00**	**12,720.89**

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	2016 9 30	**2015 12 31**	**2014 12 31**
	25.00	25.00	25.00
	25.00	**25.00**	**25.00**

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	2016 9 30	**2015 12 31**	**2014 12 31**
	62.12	62.12	62.12
	62.12	**62.12**	**62.12**

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	2016 9 30			2015 12 31		
		1,100.04	1,100.04		22,100.01	22,100.01

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2007 128

32.765%

2016 VYGQA0415

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2016 6 126

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2014 2015

2016 1-9 35.09% 41.47%

19.73%

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2014 2016 9

1,125.81 1,788.28 2014 2015

2016 1-9

11.82% 5.64% 20.11%

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2014 2015 2016 1-9 62,108.58

88,852.51 39,097.01 36.93% 28.98%

18.30%

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2015 1 1 100%

2016 9 30

XYZH/2016GZA10521 2016

9 30

	4,860,806.42	4,855,916.86
	6,594,893.73	7,043,254.99
	789,702.36	788,561.94
	70.13%	65.03%

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2015 10

			2016.4.18	7,300	0
4			2016.5.31	1,300	1,300
			2016.6.3	500	1,800
			2016.6.8	1,800	0
5			2016.4.8	1,000	8,000
			2016.6.13	4,000	12,000
			2016.8.24	12,000	0
6			2016.5.9	30,000	25,000
			2016.5.27	5,000	30,000
			2016.5.27	5,000	25,000
			2016.6.2	10,000	15,000
			2016.6.7	15,000	0
			2016.7.29	10,000	10,000
			2016.8.1	10,000	0

2016 8 29

14.49 / 21 2016 7 29

14.12 / 20 2016

7 29 2016 8 26 2.62%

399001.SZ 3.53% 883027.WI 4.85%

399001.SZ

883027.WI 20

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